



## FY 2018 Recommended Budget Budget Question

Board Question #: 20

**BUDGET QUESTION:** Please provide a current vacancy list.

**RESPONSE:** Attached is the current vacancy list for full-time positions for the General Fund, Code Compliance Fund, Capital Projects Fund and Utilities Operating Fund as of February 16, 2017. The "FY 2017 Hiring Status" column indicates the hiring status of the position as of February 16, 2017 and the "FY 2018 Budget Status" column indicates the status of the position in the FY 2018 Recommended Budget. The "FY 2018 Budget (Salary & Benefits)" column shows the amount included for the position in the FY 2018 Recommended Budget.

**FULL-TIME VACANCY LIST AS OF 02/16/17**

							FY 2018 Budget (Salary & Benefits)
Department		Position Title	Position Vacant	FY 2017 Status	FY 2017 Hiring Status	FY 2018 Budget Status	
<b>General Fund</b>							
110-1210	County Administration	Assistant County Administrator	02/29/16	Unfunded		Unfunded	\$0
110-1231	Commissioner of Revenue	Business License Clerk	12/04/15	Funded	Advertised 10/02/16 to 10/08/16	Funded	\$51,092
		Personal Property Clerk	11/30/16	Unfunded		Funded	\$51,092
110-1232	Assessment	Appraiser I	01/02/17	Funded	Advertised 01/08/17 to 01/14/17	Funded	\$53,150
110-1242	Finance	Accountant III - Sr Accountant	07/01/16	Funded	Advertised 10/30/16 to 11/18/16	Funded	\$102,163
110-1251	Information Services	IT Support Specialist II	02/03/17	Funded	Advertised 02/19/17 to 03/04/17	Funded	\$62,169
		IT-Network Database Administrator	07/01/16	Funded		Funded	\$116,834
		GIS Technician	05/02/08	Unfunded		Funded as part of a Public Safety division within the Information Services dept	\$67,864
110-2170	Sheriff - Courts	Deputy Sheriff	11/07/16	Funded	Retains an eligibility list for hiring	Funded	\$66,699
		Deputy Sheriff	01/27/17	Funded	Retains an eligibility list for hiring	Funded	\$75,108
110-3140	Sheriff - Communications	Communications Operator	01/10/17	Funded	Advertised 12/25/16 to 12/31/16	Funded	\$52,476
		Communications Operator	02/03/17	Funded	Advertised 12/25/16 to 12/31/16	Funded	\$52,476
		Communications Supervisor	01/30/17	Funded		Funded	\$76,228
110-3160	Sheriff - Patrol	Deputy Sheriff	01/30/17	Funded	Retains an eligibility list for hiring	Funded	\$72,120
		Deputy Sheriff	02/06/17	Funded	Retains an eligibility list for hiring	Funded	\$72,220
		Deputy Sheriff	02/06/17	Funded	Retains an eligibility list for hiring	Funded	\$58,730
110-3210	FREMS	Chief of FREMS	12/31/16	Funded		Funded	\$162,872
		Firefighter/Medic 24/7	01/16/17	Funded	Retains an eligibility list for hiring	Funded	\$62,174
		Firefighter/Medic 24/7	01/02/17	Funded	Retains an eligibility list for hiring	Funded	\$62,174
		Firefighter/Medic 24/7	01/17/17	Funded	Retains an eligibility list for hiring	Funded	\$62,174
		Firefighter 24/7	01/02/17	Funded	Retains an eligibility list for hiring	Funded	\$62,174
		Firefighter 24/7	01/02/17	Funded	Retains an eligibility list for hiring	Funded	\$62,174
		Firefighter 24/7 Master	12/19/16	Funded	Retains an eligibility list for hiring	Funded	\$82,410
		Firefighter (Safer Grant)	02/08/17	Funded	Retains an eligibility list for hiring	Funded	\$62,174
110-3336	Court Services Unit	School Base Probation Officer	08/02/16	Funded	Advertised 08/21/16 to 09/02/16	Funded	\$71,924
110-4320	Public Works - Fac Mgmt	Sign Coordinator	04/29/16	Funded		Funded	\$51,577
110-5310	Social Services	Eligibility Supervisor	11/07/16	Funded	Advertised 11/06/16 to 11/18/16	Funded	\$81,109
		Eligibility Worker II	01/02/17	Funded	Advertised 01/01/17 to 01/11/17	Funded	\$65,380
		Eligibility Worker II	01/03/17	Funded	Advertised 01/01/17 to 01/11/17	Funded	\$55,605
		Family Services Worker II	01/27/17	Funded	Advertised 01/15/17 to 01/25/17	Funded	\$55,034
		Family Services Worker Supervisor	01/27/17	Funded	Advertised 01/15/17 to 01/25/17	Funded	\$80,711
		Senior Family Services Worker	01/12/17	Funded	Advertised 01/01/17 to 01/11/17	Funded	\$76,262
		Administrative Assistant	12/05/16	Funded		Funded	\$51,169
110-7110	Parks & Recreation	Maintenance Worker	08/03/10	Unfunded		Unfunded	\$0
110-8110	Planning	Planner I	12/23/14	Unfunded		Deleted	\$0
<b>Code Compliance Fund</b>							
260-3410	Building	Structural Engineer	2/3/2017	Funded	Advertised 01/29/17 to Continuous	Funded	\$119,262
		Commercial Inspector	2/6/2017	Funded	Advertised 02/12/17 to Continuous	Funded	\$67,187
		Building Office Assistant	10/11/2013	Unfunded		Funded as a Permits Technician	\$58,556
<b>Capital Projects</b>							
310-9115		Facilities Project Manager	7/31/2015	Funded		Funded	\$76,873
<b>Utilities Fund</b>							
510-4510	Administration	Division Director of Solid Waste	4/25/2016	Funded		Funded	\$120,922
		Manager Engineering & Construction	5/9/2016	Funded		Funded	\$91,650
		Director of Utilities/Public Works	3/16/2015	Unfunded		Funded for half year (1/1/18)	\$75,670
510-4555	Composting Operations	Solid Waste Equipment Op. II	08/29/16	Funded		Funded	\$68,710