



## FY 2018 Recommended Budget Budget Question

Board Question #: 6

**BUDGET QUESTION:** How many full time employees do the Schools have? How many part-time employees do the Schools have? How many live out of the County and can you provide the jurisdictions for those who live out of the County.

**RESPONSE:** Please see the data below:

- Full time meaning those who are working @100% FTE = 3020
- Part time meaning those who are working less than 100% FTE = 33

### **2016-2017**

**71%** of Staff resides within Spotsylvania County

**29%** of Staff resides outside Spotsylvania County

Of the **29%** Staff residing outside of the county, there are 198 students enrolled in Spotsylvania schools.

See the attached document including the jurisdictions/residence for SCPS employees.

Per school board policy GCBEC: Tuition-Free Attendance of Out of District Employee's Children, division employees living outside of the county may enroll their children in our schools with the tuition-waived. Please see the trend data below:

Year	Number of Students
2016-2017	198
2015-2016	185
2014-2015	180
2013-2014	148
20112-2013	147

**Active Employees by Zip Code as of 3-6-17**

	<b>Count</b>	<b>Zip Code</b>	<b>Location (City, County)</b>
1	132	22401	Fredericksburg, Fredericksburg
2	853	22407	Fredericksburg, Spotsylvania
3	436	22408	Fredericksburg, Spotsylvania
4	116	22508	Locust Grove, Orange
5	84	22534	Partlow, Spotsylvania
6	270	22551	Spotsylvania, Spotsylvania
7	527	22553	Spotsylvania, Spotsylvania
8	9	22565	Thornburg, Spotsylvania
9	27	23015	Beaverdam, Hanover
10	36	23024	Bumpass, Louisa
11	32	23117	Mineral, Louisa
	2522		

1	20106	Amissville, Culpeper
3	20119	Catlett, Fauquier
1	20141	Round Hill, Loudoun
1	20152	Chantilly, Loudoun
1	20155	Gainesville, Prince William
1	20181	Nokesville, Prince William
2	22025	Dumfries, Prince William
1	22032	Fairfax, Fairfax
1	22041	Falls Church, Fairfax
1	22079	Lorton, Fairfax
1	22172	Triangle, Prince William
5	22191	Woodbridge, Prince William
2	22192	Woodbridge, Prince William
1	22193	Woodbridge, Prince William
1	22307	Alexandria, Fairfax
78	22405	Fredericksburg, Stafford
28	22406	Fredericksburg, Stafford
11	22427	Bowling Green, Caroline
2	22433	Burr Hill, Orange
1	22435	Callao, Northumberland
2	22443	Colonial Beach, Westmoreland
2	22446	Corbin, Caroline
1	22448	Dahlgren, King George
1	22456	Edwardsville, Northumberland
19	22485	King George, King George
1	22488	Kinsale, Westmoreland
1	22501	Ladysmith, Caroline
1	22503	Lancaster, Lancaster
7	22514	Milford, Caroline
1	22520	Montross, Westmoreland
2	22535	Port Royal, Caroline
2	22538	Rappahannock Academy, Caroline

**Active Employees by Zip Code as of 3-6-17**

<b>Count</b>	<b>Zip Code</b>	<b>Location (City, County)</b>
9	22542	Rhoadesville, Orange
126	22546	Ruther Glen, Caroline
29	22554	Stafford, Stafford
2	22555	Stafford, Stafford
12	22556	Stafford, Stafford
2	22560	Tappahannock, Essex
11	22567	Unionville, Orange
40	22580	Woodford, Caroline
1	22664	Woodstock, Shenandoah
18	22701	Culpeper, Culpeper
2	22712	Bealeton, Fauquier
2	22713	Boston, Culpeper
1	22722	Haywood, Madison
2	22736	Richardsville, Culpeper
3	22742	Sumerduck, Fauquier
1	22901	Charlottesville, Albermarle
1	22942	Gordonsville, Orange
1	22948	Locust Dale, Madison
18	22960	Orange, Orange
1	22963	Palmyra, Fluvanna
1	23002	Amelia Courthouse, Amelia
10	23005	Ashland, Hanover
2	23059	Glen Allen, Henrico
1	23061	Gloucester, Gloucester
10	23093	Louisa, Louisa
2	23111	Mechanicsville, Hanover
1	23113	Midlothian, Chesterfield
6	23116	Mechanicsville, Hanover
1	23146	Rockville, Hanover
5	23192	Montpelier, Hanover
1	23221	Richmond, Richmond City
1	23222	Richmond, Richmond City
3	23223	Richmond, Richmond City
4	23225	Richmond, Richmond City
1	23226	Richmond, Henrico
2	23227	Richmond, Henrico
1	23228	Richmond, Henrico
1	23229	Henrico, Henrico
2	23233	Henrico, Henrico
1	23234	Richmond, Chesterfield
1	23237	Richmond, Chesterfield
2	23238	Henrico, Henrico
1	23703	Portsmouth, Portsmouth City
1	23805	Petersburg, Petersburg City
1	23838	Chesterfield, Chesterfield

**Active Employees by Zip Code as of 3-6-17**

Count	Zip Code	Location (City, County)
1	23860	Hopewell, Hopewell City
528		

**% of Employees**

2522	Considered Spotsylvania	82.69%
528	Not Spotsylvania	17.31%
2179	Considered Spotsylvania	71.44%
871	Not Spotsylvania	28.56%
3050		

	Zip codes considered Spotsylvania by RR-Instruction
	Zip codes reflect residence of Spotsylvania or an alternate jurisdiction