

Department of Social Services

Presentation of February 21, 2017

Initiatives in Recommended Budget

- ▶ Adult Services /Adult Protective Services Supervisor
- ▶ Conversion of PT Eligibility Worker to FT
- ▶ Conversion of PT Services Aide to FT

Additional Needs

- ▶ Training Specialist for Eligibility
- ▶ Family Services Worker for AS/APS

Social Services Programs Snapshot

Services Units

- ▶ Children in Foster Care: 84
- ▶ Children in Prevention Cases: 61
- ▶ Active CPS Investigations: 24
- ▶ Active CPS Family Assessments: 40
- ▶ Active APS Investigations: 52
- ▶ Adult Services Cases: 79

Social Services Programs Snapshot

Number of Persons Accessing Assistance Programs in FY 2016

- ▶ Medicaid: 21,841
- ▶ SNAP: 17,636
- ▶ TANF: 1,851
- ▶ Childcare Subsidy: 367
- ▶ Assistance Accessed Through All Assistance Programs: \$130,207,309

Adult Services / Adult Protective Services – Priority Need

	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017 ytd
APS Reports	138	112	142	156	150
Adult Services	195	215	311	362	276
Guardianships	131	170	180	191	192
Number of AS/APS Wrkrs	3	3	3	3	3
Cases per Worker	155	166	211	236	206



Where Would I Put Them?

End of Presentation

Questions?