



SPOTSYLVANIA COUNTY, VIRGINIA
NOTICE OF PUBLIC HEARING ON PROPOSED
FISCAL YEAR 2018 – 2022 CAPITAL IMPROVEMENT PLAN

The Spotsylvania County Board of Supervisors will conduct a public hearing on Tuesday, March 28, 2017, at 7:30 p.m., in the auditorium of Courtland High School, 6701 Smith Station Road, Spotsylvania, Virginia to receive comments on the recommended Capital Improvement Plan (CIP) for Fiscal Years 2018 – 2022. The CIP proposes projects including General Government and Judicial; Schools; Utilities; Fire and Rescue; Solid Waste; Transportation; and Parks and Recreation and includes a funding plan for the projects.

Prior to the start of the CIP public hearing at 7:30 p.m., the Board of Supervisors will hold public hearings on the advertised budget for the fiscal year ending June 30, 2018 (FY 2018) and the 2017 tax rates at 6:30 p.m. and 7:00 p.m, respectively. Citizens wishing to speak at the public hearings may sign up starting on Tuesday, March 21st (pre-sign ups end at noon on March 28th) by contacting Aimee Mann at (540) 507-7010 or amann@spotsylvania.va.us. The time limit for speakers is three (3) minutes. For a speaker representing a group, the time limit is five (5) minutes providing other members of the group will not be speaking.

The CIP is available within the Recommended Budget on the County's website at www.spotsylvania.va.us/fy2018budget or www.spotsylvania.va.us/cip. The recommended CIP is also available for review in the Finance Office in the Marshall Center and the County Administrator's Office at Spotsylvania Courthouse.

<u>General Gov't Projects:</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>Total</u>
General Government and Judicial Facilities	\$4,999,754	\$12,166,810	\$4,000,943	\$10,477,552	\$7,750,113	\$39,395,172
Solid Waste	1,107,176	690,975	3,108,000	1,549,050	7,172,667	13,627,868
Parks and Recreation	1,266,932	759,000	1,330,000	3,387,100	0	6,743,032
Fire and Rescue Services	4,656,953	6,084,943	2,976,968	6,743,901	6,532,019	26,994,784
General Gov't Total	\$12,030,815	\$19,701,728	\$11,415,911	\$22,157,603	\$21,454,799	\$86,760,856
Transportation Total	\$120,000	\$9,763,553	\$6,777,500	\$20,000	\$7,075,020	\$23,756,073
School Total	\$27,361,447	\$28,466,642	\$14,738,766	\$12,508,119	\$18,718,003	\$101,792,977
Utilities Total	\$12,066,600	\$22,170,000	\$11,125,000	\$17,810,000	\$11,400,000	\$74,571,600
Grand Total	\$51,578,862	\$80,101,923	\$44,057,177	\$52,495,722	\$58,647,822	\$286,881,506

Spotsylvania County encourages the participation of all interested county citizens. For those persons with special needs, please notify the County Administrator's Office of any accommodation required at least five (5) days prior to the public hearing. (507-7010, TDD 582-7178)

BY ORDER OF THE SPOTSYLVANIA COUNTY BOARD OF SUPERVISORS
MARK B. TAYLOR, COUNTY ADMINISTRATOR