

FY 2018 Budget Calendar

Budget/CIP Kickoff	September 23, 2016
Approval of FY 2018 Budget Calendar	September 27, 2016
Personnel lists due from departments	October 14, 2016
Outcome measures due from departments	October 21, 2016
CIP new/updated project requests due from project managers	October 28, 2016
Budget submissions due from departments	November 4, 2016
Schools' draft CIP due to County Budget staff	November 7, 2016
List of new initiative requests sent to Co Admin for review/approval	November 9, 2016
Recommendations on new initiative requests due back from Co Admin	November 17, 2016
Mandate information due from departments	November 18, 2016
Budget Work Session: Pre-budget Public Hearing	November 22, 2016
Preliminary Budget meeting with Co Admin	December 9, 2016
Budget meetings with Co Admin and departments	December 14 – 20, 2016
Final budget decisions from Co Admin	December 21, 2016
Superintendent presents Proposed FY 2018 budget to School Board	January 30, 2017
FY 2018 Recommended Budget document to the printer	February 1, 2017
School Board Approves FY 2018 Budget & CIP	February 13, 2017
County Administrator's FY 2018 Recommended Budget presented to BOS	February 14, 2017
Budget Work Session: CIP/Constitutional Officers/County Departments	<i>February 21, 2017</i>
Budget Work Session: Presentation of School Board Approved Budget to Board of Supervisors CBRC Presentation to Board of Supervisors	February 28, 2017
Budget Work Session: Joint WS with Schools	<i>March 7, 2017</i>
Budget Work Session: Tax rate advertisement decision/Other Funds/EDA	March 14, 2017
All Public Hearing Ads to FLS	March 15, 2017
Public Hearing Ads advertised in FLS	March 20, 2017
Budget, CIP and tax rate public hearings @ Courtland HS	<i>March 28, 2017</i>
<i>Budget Work Session: CIP</i>	<i>March 30, 2017</i>
Budget Work Session: Budget /CIP	<i>April 4, 2017</i>
Budget Work Session: Budget/Approve CIP	<i>April 6, 2017</i>
Budget Work Session: Adopt FY 2018 Budget, CIP and tax rates	April 11, 2017

- ✓ Dates in *italics* reflect non-regular BOS meeting dates
- ✓ Spring break is April 17th – 21st