

Cost Estimates To Televise CBRC Meetings

Meetings held in Board Room:

Current Contract with Advanced Media	Per CBRC meeting held in Board room	Annual Cost (12 per year)	Annual Cost (16 per Year)
Add on Meeting ¹	\$695	\$8,340	\$11,120

¹ Cost includes the live production and broadcast of each meeting at RegionalWebTv.com, the archiving of the meeting for online review, and the linking of the meeting video to the meeting agenda.

Meetings held somewhere other than Board Room:

Current Contract with Advanced Media	Per CBRC meeting held somewhere other than Board room	Annual Cost (12 per year)	Annual Cost (16 per Year)
Add on Meeting offsite – 75% increase ²	\$1,216	\$14,595	\$19,460
Add on Meeting offsite – 150% increase ²	\$1,738	\$20,850	\$27,800

²Cost includes the live production and broadcast of each meeting at RegionalWebTv.com, the archiving of the meeting for online review, and the linking of the meeting video to the meeting agenda, plus the estimated cost for staging and manpower requirements associated with setting up prior to each meeting to allow broadcasting of meeting and any other technical needs, such as ability to show PowerPoint Presentations, microphones, etc.