

Explain the \$373,358 increase in the EDO Fund Budget from FY 2018 to FY 2019

The increase in the EDO Fund Budget is related to increases in funding for several Business Incentives. Business incentive agreements vary from year. The FY 2019 budget included increases in funding for the business incentives approved by the Board for LIDL, HDT, and Flatter. The FY 2019 Budget also includes funding for new business incentives approved by the Board for RPI, IDX and Unadyn.