



FY 2019 Recommended Budget Budget Question

Board Question #: 13

BUDGET QUESTION: Regarding slide 40 of the School Board's presentation, please identify what the other 14 positions are.

RESPONSE: The remaining 14 positions are from the following employee categories:

- Food Service Worker - 3
- Interpreter - 1
- Maintenance/Custodian Worker - 1
- Nurse - 1
- School Security Officer - 5
- Clerical Staff - 1
- Transportation Staff - 1
- Head Start Teacher - 1 - Based on conversations with the Evergreen consultant, this position was manually removed from the Bring to Minimum solution to another solution. Thus, it was excluded from the initial response.