



FY 2019 Recommended Budget Budget Question

Board Question #: 64

BUDGET QUESTION: What is the number of SROs needed for each school to have a dedicated SRO? How much would these positions cost?

RESPONSE: 15 SROs are needed for each school to have a dedicated SRO. The costs for various funding options are described and shown below:

Option 1 – Fund all 15 in FY 2019 for full year. The costs provided below are the full year salaries, benefits and operating costs of the positions plus the cost of five vehicles. The other 10 vehicles would be initially provided through extending the life of surplussed vehicles since the SROs are not on routine patrol, but are instead at a school location for the duration of the workday.

Option 2 – Because it is likely going to be difficult to hire all 15 positions at one time, this option funds 8 of the 15 in September 2018 with the remaining 7 to be hired in January 2019. The costs provided below are the salaries, benefits and operating costs of the positions plus the cost of five vehicles. The other 10 vehicles would be initially provided through extending the life of surplussed vehicles since the SROs are not on routine patrol, but are instead at a school location for the duration of the workday.

If these positions are approved, advertisement of the positions would begin at least 60 days ahead of the funded hire date, but not sooner than the date the Board adopts the FY 2019 Budget.

1 st Year Costs	Option 1 – Full Year for 15 Positions	Option 2 – Hire 8 in September with 7 to Follow in January
Salaries/Benefits Costs	\$1,097,922	\$744,147
Operating Costs – First Year	\$146,850	\$146,850
Operating Costs - Recurring	\$67,778	\$67,778
Vehicles	\$175,000	\$175,000
Total 1st Year Costs	\$1,487,550	\$1,133,775