



FY 2019 Recommended Budget Budget Question

Board Question #: 62

BUDGET QUESTION: How much staff time has been spent supporting the CBRC and what is the cost?

RESPONSE: Over the past year staffs from both the County and the Schools have provided over 220 hours of support to the CBRC. The support was provided by a variety of staff from multiple departments and has included attendance at CBRC meetings, research and response to CBRC questions, meeting with CBRC members, including providing tours of various County and School operations, and communicating with CBRC members through more than 200 email exchanges. The majority of employees who support the CBRC are salaried employees who do not receive overtime, so while these employees have spent additional hours to support the CBRC, there has been no additional cost.

The County began televising CBRC meetings in October of 2017 at a cost of \$695 per meeting. The cost to televise the meetings held between October 2017 and February 2018 is \$4,170.