



FY 2019 Recommended Budget Budget Question

Board Question #: 52

BUDGET QUESTION: How has Communications staffing changed since 2012?

RESPONSE: Through budget action and reallocation within the department, the following positions have been added to Communications since FY 2012:

Position	FY 2012 Adopted FTEs	FY 2019 Rec. FTEs	Change from FY 2012 Adopted
Communications Operator	8.00	9.00	1.00
Communications Officer	16.00	19.00	3.00
Communications Supervisor	4.00	5.00	1.00
Criminal Warrants Clerk	2.00	2.00	-
Criminal Warrants Supervisor	1.00	1.00	-
Communications Manager	1.00	1.00	-
Office Manager	1.00	1.63	0.63
Operations Supervisor	1.00	1.00	-
Program Assistant	-	0.63	0.63
Total full-time FTEs	34.00	38.00	4.00
Total part-time FTEs	-	2.26	2.26
Total	34.00	40.26	6.26

Currently, a part-time 0.50 FTE Communications Officer position is being filled as a part-time 0.50 FTE Program Assistant.