



FY 2019 Recommended Budget Budget Question

Board Question #: 47

BUDGET QUESTION: What has the local transfer to Schools been each year for the past 10 years? Exclude debt service from the figure.

RESPONSE: Please see the attached.

Local Transfer to Schools

(FY 2009 - FY 2019)

FY	Budgeted Local Transfer	Less One-Time Funding	Less Budgeted Debt Service	Transfer less One-Time & Debt Service	Yr to Yr Change
	(A)	(B)	(C)	D = A - B - C	
FY 2009	\$119,941,782	\$0	\$34,251,713	\$85,690,069	
FY 2010	\$113,830,339	\$0	\$31,871,919	\$81,958,420	-\$3,731,649
FY 2011	\$113,830,339	\$0	\$30,013,646	\$83,816,693	\$1,858,273
FY 2012	\$114,830,339	\$0	\$30,514,941	\$84,315,398	\$498,705
FY 2013	\$122,012,329	\$7,181,990	\$28,417,437	\$86,412,902	\$2,097,504
FY 2014	\$115,580,339	\$750,000	\$25,622,391	\$89,207,948	\$2,795,046
FY 2015	\$116,415,339	\$0	\$22,897,604	\$93,517,735	\$4,309,787
FY 2016	\$120,132,747	\$3,700,000	\$23,216,302	\$93,216,445	-\$301,290
FY 2017	\$123,475,315	\$2,100,000	\$25,922,930	\$95,452,385	\$2,235,940
FY 2018	\$124,075,315	\$333,222	\$25,581,896	\$98,160,197	\$2,707,812
FY 2019	\$126,742,093	\$0	\$27,048,808	\$99,693,285	\$1,533,088