



FY 2019 Recommended Budget Budget Question

Board Question #: 46

BUDGET QUESTION: There has been a slide in past budget information that shows student population by grade over time. Please provide an update.

RESPONSE: The attached information is from page 34 of the SCPS Capital Improvement Plan (CIP) 2019-2023 booklet.

SPOTSYLVANIA COUNTY PUBLIC SCHOOLS

Historical and Projected Enrollment 2019-2023

Based on Actual Enrollment for October 1, 2015																
GRADE	07-08	08-09	09-10	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23
	Historical	Historical	Historical	Historical	Historical	Historical	Historical	Historical	Historical	Historical	Actual	(Projected)	(Projected)	(Projected)	(Projected)	(Projected)
PRE-SCHOOL*	313	280	301	331	324	331	327	356	360	400	401	401	401	401	401	401
K	1745	1686	1752	1686	1673	1705	1714	1588	1565	1586	1567	1578	1692	1667	1667	1730
1	1785	1815	1739	1750	1755	1696	1760	1774	1612	1579	1664	1626	1654	1771	1741	1765
2	1824	1714	1792	1726	1766	1772	1680	1798	1776	1602	1652	1680	1653	1679	1795	1791
3	1732	1818	1731	1781	1725	1774	1782	1713	1801	1792	1646	1669	1712	1679	1706	1848
4	1851	1716	1846	1754	1792	1745	1820	1791	1716	1771	1854	1663	1699	1739	1703	1751
5	1771	1829	1746	1824	1768	1794	1778	1842	1812	1760	1836	1872	1693	1725	1766	1751
Sub-Total	11021	10858	10907	10852	10803	10817	10861	10862	10642	10490	10620	10488	10504	10661	10779	11037
Increase	156	-163	49	-55	-49	14	44	1	-220	-152	130	-132	16	157	118	258
Percent	1.44%	-1.48%	0.45%	-0.50%	-0.45%	0.13%	0.41%	0.01%	-2.03%	-1.43%	1.24%	-1.24%	0.15%	1.49%	1.11%	2.39%
6	1744	1794	1842	1748	1811	1777	1801	1787	1785	1850	1788	1853	1902	1719	1748	1812
7	1916	1776	1803	1844	1756	1870	1829	1813	1814	1828	1885	1805	1879	1931	1741	1791
8	1829	1920	1818	1809	1879	1755	1901	1836	1867	1858	1865	1903	1831	1907	1953	1785
Sub-Total	5489	5490	5463	5401	5446	5402	5531	5436	5466	5536	5538	5561	5612	5557	5442	5388
Increase	-155	1	-27	-62	45	-44	129	-95	30	70	2	23	51	-55	-115	-54
Percent	-2.75%	0.02%	-0.49%	-1.13%	0.83%	-0.81%	2.39%	-1.72%	0.55%	1.28%	0.04%	0.42%	0.92%	-0.98%	-2.07%	-0.99%
9	2234	2131	2212	2025	2012	2070	1976	2087	2017	2014	2043	2050	2071	1993	2078	2070
10	2094	2012	1904	1990	1864	1861	1892	1835	1928	1928	1910	1932	1947	1965	1894	1992
11	1771	1889	1820	1750	1864	1721	1732	1828	1773	1824	1839	1877	1908	1821	1841	1817
12	1781	1817	1886	1820	1783	1854	1781	1769	1852	1800	1864	1987	2036	2065	2082	2121
Ungraded/TT/PG			24	30	3	0	0	0	0	0	0	0	0	0	0	0
Sub-Total	7880	7849	7846	7615	7526	7506	7381	7519	7570	7566	7656	7846	7962	7944	7995	8000
Increase	203	-31	-3	-231	-89	-20	-125	138	51	-4	90	190	116	-18	51	5
Percent	2.64%	-0.39%	-0.04%	-2.94%	-1.17%	-0.27%	-1.67%	1.87%	0.68%	-0.05%	1.19%	2.48%	1.48%	-0.23%	0.64%	0.06%
TOTAL	24390	24197	24216	23868	23775	23725	23773	23817	23678	23592	23814	23895	24078	24162	24216	24425
INCREASE	204	-193	19	-348	-93	-50	48	44	-139	-86	222	81	183	84	54	209
PERCENT	0.84%	-0.79%	0.08%	-1.44%	-0.39%	-0.21%	0.20%	0.19%	-0.58%	-0.36%	0.94%	0.34%	0.77%	0.35%	0.22%	0.86%

* Includes Head Start, Early Childhood Special Education & Pre-Kindergarten