



FY 2019 Recommended Budget Budget Question

Board Question #: 45

BUDGET QUESTION: Based on data on the Spotsylvania Schools and Stafford Schools webpages, we are spending \$11,348 per student and they are spending \$9,789 per student. Stafford's numbers were thought to be inaccurate by Spotsylvania Schools' staff at a recent budget work session. Please provide the accurate/comparable figures for both divisions.

- <https://www.spotsylvania.k12.va.us/domain/244>
- <https://www.staffordschools.net/Page/15736>

RESPONSE: The information displayed on the Spotsylvania Schools Division Snapshot is the Budgeted Per Pupil Spending. We cannot speak to the Stafford website as to if it is Budgeted or Actual. Detailed below is the most recent Actual Per Pupil Spending reported to the Virginia Department of Education (VDOE) through the Annual School Report for Fiscal Year 2016. The 2017 data has not been released by the VDOE as of February 27, 2018.

Spotsylvania County = \$10,571

Stafford County = \$10,130