



FY 2019 Recommended Budget Budget Question

Board Question #: 34

BUDGET QUESTION: Page 114 of the summarized version of the budget document lists \$567,248 to upgrade the Marshall Center auditorium. Is this going to be done? When?

RESPONSE: \$567,248 is what has been budgeted in prior years for the Marshall Center auditorium upgrades. That \$567,248 was spent prior to FY 2010 on the first phase of renovations to the auditorium through which walls were repaired, carpet was replaced, bathrooms were remodeled, doors were repaired/replaced, electrical work was performed, interior water damage was repaired, and the auditorium roof was replaced.

The CIP for the upcoming five years includes \$304,000 in FY 2023 for installation of theatrical lighting, a sound system, control room for lights and sound, and a fire proof curtain to make the space suitable for musical performances and recitals in addition to meetings and public presentations requiring sound projections, audio/visual, and lighting. Currently, the space is underused due to a very noisy air handler unit on the roof of the auditorium. The noise would not be addressed through this project, but could be addressed through the Marshall Center Major Maintenance project. As such, this auditorium work has been delayed until FY 2023 to coincide with the Marshall Center Major Maintenance project. If the major maintenance project is not completed to upgrade HVAC, electric and other building systems, it would not make practical sense to do this auditorium upgrade.