



FY 2019 Recommended Budget Budget Question

Board Question #: 25

BUDGET QUESTION: Page 24 of the summarized version of the budget document shows an increase on a janitorial service contract of \$117,000 and that it will be partially offset by a reduction in part time funding. Does this mean we are eliminating a part time position?

RESPONSE: The increase in the janitorial services contract is offset by eliminating three vacant part-time maintenance worker – custodial positions. Each of these positions is a 0.63 FTE, for a total of 1.89 FTEs (\$32,295) being eliminated from the budget. These positions have been vacant for several years due to the outsourcing of custodial services.