



FY 2019 Recommended Budget Budget Question

Board Question #: 21

BUDGET QUESTION: What is included in the equipment for \$67,455 on page 12 of the summarized version of the budget document for the Sheriff's Office, Fire & Rescue, and Parks & Recreation?

RESPONSE: The table below details the equipment included in the \$67,455:

Item	Budgeted Cost
Fire/Rescue – towed side scan sonar system	\$30,000
Parks & Rec – equipped trailer for events	\$14,355
Sheriff's Office – rebuild of total station equipment	\$10,000
Sheriff's Office – heaters for dispatch consoles	\$8,500
Sheriff's Office – sonar device	\$4,600
Total	\$67,455