



FY 2019 Recommended Budget Budget Question

Board Question #: 9

BUDGET QUESTION: What is the change in on-going funding to the Schools from FY 2017 to FY 2018 and from FY 2018 to FY 2019? How does that compare to enrollment changes during those years?

RESPONSE: Please see the table below in response to these questions.

FY	On-Going Transfer		Enrollment	
	Total On-Going Transfer	\$ Change from Prior Year	Total Fall Enrollment	# Change from Prior Year
FY 2016	\$116,432,747	n/a	Actual = 23,678	n/a
FY 2017	\$121,375,315	\$4,942,568	Actual = 23,592	(86)
FY 2018	\$123,742,093	\$2,366,778	Actual = 23,814	222
FY 2019	\$126,742,093	\$3,000,000	Projected = 23,895	81