

FY 2019 Budget Calendar

September 22, 2017	Budget & CIP Kickoff with departments
September 26	Approval of FY 2019 Budget Calendar
October 10	<u>Budget Work Session</u> : Pre-budget Public Hearing
October 13	Personnel lists and technology requests due from departments
October 27	CIP requests due from departments
November 3	Budget submissions due from departments
December 8	Preliminary Budget meeting with Co Admin
December 13–15	Budget meetings with Co Admin and departments
December 20	Final budget decisions from Co Admin
January 29, 2018	Superintendent presents Proposed FY 2019 budget to School Board
January 29	FY 2019 Recommended Budget document to the printer
February 12	School Board Approves FY 2019 Budget & CIP
February 13	<u>Budget Work Session</u> : County Administrator's FY 2019 Recommended Budget & CIP presented to BOS
<i>February 15</i>	<u>Budget Work Session</u> : Presentation of School Board Approved Budget to Board of Supervisors; Constitutional Officers and County Departments
<i>February 20</i>	<u>Budget Work Session</u> : Budget/CIP; Tax rate advertisement decision
February 26	Tax Rate/Reassessment PH Ad advertised in FLS
February 27	<u>Budget Work Session</u> : CBRC presentation to Board of Supervisors; Other Funds
March 13	<u>Budget Work Session</u> : Joint WS with Schools
March 21	Public Hearing Ads advertised in FLS
March 27	<u>Budget Work Session</u> : Budget/CIP
<i>March 29</i>	<u>Budget, tax rate, and CIP public hearings @ Massaponax HS</u>
April 2 – 6	Schools' Spring Break – no budget meetings
April 5	<i>Earliest date for legal adoption of the budget based on the March 29 public hearing</i>
April 10	<u>Budget Work Session</u> : Budget/Approve CIP
<i>April 12</i>	<u>Budget Work Session</u> : <i>Final date by which Board must approve FY 2019 Budget and tax rates</i>

This calendar takes into account the following:

- ✓ School Board presents their approved budget to the BOS before the tax rate advertisement discussion takes place.
- ✓ Tax rate/reassessment ad must be advertised 30 days prior to the public hearing. The ad date listed above reflects a 31 day advertisement.
- ✓ No budget work sessions are scheduled during the Schools' spring break (April 2nd – 6th).
- ✓ Dates in *italics* reflect non-regular BOS meeting dates.
- ✓ CBRC's bylaws require report to occur "no later than the next regularly scheduled Board meeting after the presentation of the Recommended Budget."