



SPOTSYLVANIA COUNTY, VIRGINIA

NOTICE OF PUBLIC HEARING ON PROPOSED FISCAL YEAR 2019 – 2023 CAPITAL IMPROVEMENT PLAN

The Spotsylvania County Board of Supervisors will conduct a public hearing on Thursday, March 29, 2018, at 7:30 p.m., in the auditorium of Massaponax High School, 8201 Jefferson Davis Highway, Fredericksburg, Virginia to receive comments on the recommended Capital Improvement Plan (CIP) for Fiscal Years 2019 – 2023. The CIP proposes projects including General Government and Judicial; Schools; Utilities; Fire and Rescue; Solid Waste; Transportation; and Parks and Recreation and includes a funding plan for the projects.

Prior to the start of the CIP public hearing at 7:30 p.m., the Board of Supervisors will hold public hearings on the advertised budget for the fiscal year ending June 30, 2019 (FY 2019) and the 2018 tax rates at 6:30 p.m. and 7:00 p.m. respectively. Citizens wishing to speak at the public hearings may sign up starting on Monday, March 26th (pre-sign ups end at noon on Thursday, March 29th and will resume at 5:30 p.m. at Massaponax High School) by contacting Aimee Mann at (540) 507-7010 or amann@spotsylvania.va.us. The time limit for speakers is three (3) minutes. For a speaker representing a group, the time limit is five (5) minutes providing other members of the group will not be speaking.

The CIP is available within the Recommended Budget on the County's website at www.spotsylvania.va.us/fy2019budget or www.spotsylvania.va.us/cip. The recommended CIP is also available for review in the Finance Office in the Marshall Center and the County Administrator's Office at Spotsylvania Courthouse.

General Gov't Projects:	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Total
General Government						
and Judicial Facilities	\$12,007,900	\$17,639,170	\$12,904,782	\$10,308,613	\$13,363,474	\$66,223,939
Solid Waste	840,975	3,365,000	1,449,050	7,297,667	1,392,383	14,345,075
Parks and Recreation	786,500	40,000	380,000	630,000	1,254,000	3,090,500
Fire and Rescue Services	4,521,198	5,511,412	7,650,311	7,223,232	4,518,431	29,424,584
General Gov't Total	\$18,156,573	\$26,555,582	\$22,384,143	\$25,459,512	\$20,528,288	\$113,084,098
Transportation Total	\$6,516,053	\$1,000,000	\$5,373,850	\$18,232,520	\$5,757,500	\$36,879,923
School Total	\$30,799,918	\$21,884,036	\$12,917,949	\$10,361,613	\$9,223,030	\$85,186,546
Utilities Total	\$9,948,451	\$25,950,000	\$19,715,000	\$42,695,000	\$42,125,000	\$140,433,451
Grand Total	\$65,420,995	\$75,389,618	\$60,390,942	\$96,748,645	\$77,633,818	\$375,584,018

Spotsylvania County encourages the participation of all interested county citizens. For those persons with special needs, please notify the County Administrator's Office of any accommodation required at least five (5) days prior to the public hearing. (507-7010, TDD 582-7178)

**BY ORDER OF THE SPOTSYLVANIA COUNTY BOARD OF SUPERVISORS
MARK B. TAYLOR, COUNTY ADMINISTRATOR**