

Regional Funding

Fiscal Year 2020 - Intergovernmental Funding Application

George Washington Regional Commission

Agency Information

General Information

Agency Name	George Washington Regional Commission
Physical Address	406 Princess Anne St, Fredericksburg, VA, 22401, U.S.A.
Mailing Address	406 Princess Anne Street, Fredericksburg, VA 22401, U.S.A.
Agency Phone Number	(919) 696-8180
Federal Tax ID #	54-0715969
Web Address	www.gwregion.org
Agency Email Address	millsaps@gwregion.org

Agency Mission Statement

As the Regional Planning District Commission, the mission of the George Washington Regional Commission is to encourage and facilitate local government cooperation and state-local cooperation in addressing, on a regional basis, problems of greater than local significance. The cooperation resulting is intended to facilitate the recognition and analysis of regional opportunities, and take account of regional influences in planning and implementing public policies and services. Our goal is to be stronger and better together!

Number of Years in Operation	57
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Main Contact

Main Contact	Linda S. Millsaps, phone: (540) 642-1580, email: millsaps@gwregion.org
Job Title	Executive Director

Localities Served

Please select any/all localities your agency serves.

Caroline	<input checked="" type="checkbox"/>
Fredericksburg	<input checked="" type="checkbox"/>
King George	<input checked="" type="checkbox"/>
Spotsylvania	<input checked="" type="checkbox"/>



George Washington Regional Commission

Agency Budget Narrative

Administrative Expenses

Provide an overview of the administrative costs for your agency.

The George Washington Regional Commission's total funding request for FY 2020 is \$273,551. This amount is critical to the organization, as it effectively leverages more than \$2.1 million in state and federal funds for the region by providing the required match for these grant programs. The funds allocated by the localities, as well as the funds leveraged, address traditional planning, the Continuum of Care (serves the homeless population), transportation demand management (rideshare, van/carpools, and transit), and transportation planning. In addition, because these funds provide an excellent core, we are also able to take on such regionally important issues as community-based economic development (GO Virginia), environmental stewardship (Chesapeake Bay, stormwater management, and composting), and demographic and economic analysis. We also serve as regional convenor for a variety of governmental efforts and as the fiscal agent for several organizations in the region, at no charge.

If your agency is requesting an increase or decrease in administrative funding, please describe in detail the reasons for these changes.

Our request for both the Regional Emergency Planning Committee (\$20,000), and the Legislative Liaison (\$25,000) remains the same as last year. Our request for the per capita allotments by jurisdiction have increased a total of \$1,443.48. This maintains the same per capita rate (\$0.6433) but reflects updated population numbers for the region, provided by the Weldon Cooper Center.

Please provide justification for and specific amounts of administrative costs that are defrayed by locality funds.

The local per capita funds are used primarily to provide match for state and federal agency funds in the fields noted above. In addition, \$5,000 will be set aside to assist with affordable housing and community-based economic development programming.

Required match of Agency Programs \$206,911
Regional Legislative Liaison (pass thru) \$25,000
Regional Emergency Planning Committee \$20,000
Affordable Housing and Economic Development \$5,000
Increase in Fund Balance/Other Programs \$16,640

Capital Expenses

Please provide an overview of the capital costs for your agency.

We do not anticipate capital costs at this time.

Please provide justification for and specific amounts of capital costs that are defrayed by locality funds.

N/A

Salary & Benefit Expenses

Please provide an overview of any increases or decreases in general personnel expenses for your agency.

At this time it appears as if Personnel Expenses will remain stable in FY 2020. If funds allow a request to the GWRC Board may be made to include a COLA of up to 3%. If funds allow there may be need to increase staffing in the Planning Department by one full-time equivalent, or potentially an employee that is shared across the agency.

Please provide a description of any changes to agency benefits structure or cost.

As GWRC participates in Stafford County's benefit plan there are no anticipated increases in benefits other than increase due to plan premium increases.

Budget Issues

Provide any legislative initiatives or issues that may impact the agency for the upcoming year.

I am not aware of any legislative initiatives or issues that may impact the agency.

If you are aware of "outside" funding sources that will expire or be reduced on a set cycle or date, please note those below and how you are planning for them.

At this time, I am not aware of any outside funding sources expiring or being reduced.

Please detail any identified agency needs or areas of concern that are currently not being addressed in your funding request.

The combination of many of our funding sources being reimbursement based, and/or recently shifting to quarterly payments (rather than annual or semi-annual), creates occasional cash flow challenges. That is why we continue to attempt to improve our cash position, within the limits of our standard allocation request rate. As such, we request that, if possible, jurisdictions provide 100% of the awarded funding in the first 30 days of the fiscal year.

George Washington Regional Commission

Agency Total Budget

In the boxes below provide an overview of the administrative costs associated with your total agency budget.

Expenses

	FY 2017 Actual	FY 2018 Budgeted	FY 2018 Actual	FY 2019 Budgeted	FY 2020
Salary	558,327.00	660,247.00	649,251.00	675,247.00	695,504.00
Benefits	180,599.00	243,023.00	204,633.00	248,023.00	255,464.00
Operating Expenses	1,703,435.0 0	1,919,003.0 0	2,261,756.0 0	1,952,478.0 0	1,991,528.00
Capital Expenses					
Other Expenses					
Total	2,442,361.0 0	2,822,273.0 0	3,115,640.0 0	2,875,748.0 0	2,942,496.00

Revenues

Please include revenue associated with your entire organization. This section represents the TOTAL revenue your organization is receiving. The revenue associated with specific programs will be listed within your program budgets; this section represents total revenues. (For example if your organization requests funding for multiple programs the total amount requested from each locality or other entities goes within this section)

	FY 2017 Actual	FY 2018 Budgeted	FY 2018 Actual	FY 2019 Budgeted	FY 2020
Caroline	24,123.00	24,165.00	24,165.00	25,791.00	25,691.00
Fredericksburg	23,149.00	22,349.00	22,349.00	23,916.00	24,073.00
King George	20,915.00	20,825.00	20,825.00	22,306.00	22,511.00
Spotsylvania	86,273.00	87,985.00	87,985.00	95,761.00	95,758.00
Stafford	93,923.00	95,175.00	95,175.00	104,334.00	105,520.00
United Way					
Grants	2,256,698.0 0	2,882,907.00	2,920,345.0 0	2,911,298.0 0	2,911,298.00
Client Fees					
Fundraising					
Other (Click to itemize)	0.00	0.00	0.00	3,475.00	0.00

	FY 2017 Actual	FY 2018 Budgeted	FY 2018 Actual	FY 2019 Budgeted	FY 2020
Total	2,505,081.0 0	3,133,406.0 0	3,170,844.0 0	3,186,881.0 0	3,184,851.00

Surplus / Deficit

	FY 2017 Actual	FY 2018 Budgeted	FY 2018 Actual	FY 2019 Budgeted	FY 2020
Surplus or Deficit	62,720.00	311,133.00	55,204.00	311,133.00	242,355.00

George Washington Regional Commission

Locality Information

Locality Notes

Please use the spaces below to provide any locality specific notes or statements that may be relevant to your application.

Caroline County

The George Washington Regional Commission is the Planning District for the Counties of Caroline, King George, Spotsylvania, Stafford and the City of Fredericksburg. Caroline County is an active member of the GWRC and participates in the annual work plan of the Commission. The Commission also serves the Towns of Bowling Green and Port Royal as requested.

Caroline County occasionally uses our "on-call consultant" program to work through a variety of local issues. In addition, we are currently working with the Secretariat Birthplace at the Meadows to develop a plan and potential funding opportunities for renovation of the historic barns on site. GWRC provides rural transportation planning assistance to Caroline County, including submitting BUILD applications for additional federal funds for the 301 corridor.

Going forward, we hope to provide regional support for possible senior affordable housing, the county's economic development program, and other grant and funding related needs.

City of Fredericksburg

The George Washington Regional Commission is the Planning District for the Counties of Caroline, King George, Spotsylvania, Stafford and the City of Fredericksburg. The City is an active member of the GWRC and participates in the annual work plan of the Commission.

Our staff is actively engaged in a number of City efforts, including community-based economic development and affordable housing. In addition, transportation planning assistance is provided to the City through the MPO portion of the organization. The Planning staff is heavily involved in social service and homeless services in the region. The Commission also submitted two Smart Scale Transportation applications to the Virginia Department of Transportation (VDOT) on their behalf.

Going forward, we hope to provide regional support for affordable housing, community-based economic development program, and other programs as needed.

King George County

The George Washington Regional Commission is the Planning District for the Counties of Caroline, King George, Spotsylvania, Stafford and the City of Fredericksburg. King George County is an active member of the GWRC and participates in the annual work plan of the Commission.

King George County often uses our "on-call consultant" program to work through a variety of local issues. They are particularly active in a number of our environmental related efforts with GWRC. In addition, GWRC provides rural transportation planning assistance to King George County, as other services as requested. Going forward, we hope to provide regional support for affordable housing, environment programming, the county's economic development program, and other needs as they arise.

Spotsylvania County

The George Washington Regional Commission is the Planning District for the Counties of Caroline, King George, Spotsylvania, Stafford and the City of Fredericksburg. Spotsylvania County is an active member of the GWRC and participates in the annual work plan of the Commission.

Recently GWRC staff have been working with the Spotsylvania planning staff on issues related to RideShare and transit, as well as being a part of discussions around economic development, and the possibility of using some GO Virginia funds (which GWRC administers locally) to support a regional economic development megasite. In addition, transportation planning assistance is provided to Spotsylvania through the MPO portion of the organization, including submitting four SmartScale applications. The county is one of the largest beneficiaries of the transit support offered through GWRideConnect and Vanpool program.

Going forward, we hope to provide regional support for the county's economic development program.

Stafford County

The George Washington Regional Commission is the Planning District for the Counties of Caroline, King George, Spotsylvania, Stafford and the City of Fredericksburg. Stafford County is an active member of the GWRC and participates in the annual work plan of the Commission.

This year the Commission submitted two Smart Scale Transportation applications to the Virginia Department of Transportation (VDOT) on their behalf. In addition, transportation planning assistance is provided to Spotsylvania County through the MPO portion of the organization. The county is also one of the largest beneficiaries of the transit support offered through our GWRideConnect and Vanpool program, and benefits from transit funds garnered by GWRC to help fund the Stafford to Quantico bus.

Going forward, we hope to provide regional support for affordable housing and the county's economic development program, and other regional based planning efforts.

George Washington Regional Commission - George Washington Regional Emergency Planning Committee

Program Specific Budget

Please provide your program specific budget below.

Expenses

	FY 2017 Actual	FY 2018 Budgeted	FY 2018 Actual	FY 2019 Budgeted	FY 2020
Personnel	0.00	0.00		0.00	0.00
Benefits	0.00	0.00		0.00	0.00
Operating Expenses	0.00	0.00		20,000.00	20,000.00
Capital Expenses	0.00	0.00			
Total	0.00	0.00	0.00	20,000.00	20,000.00

Revenues

This section represents revenue specifically associated with your program. Revenue that supports the implementation of your program and the services provided to the community.

	FY 2017 Actual	FY 2018 Budgeted	FY 2018 Actual	FY 2019 Budgeted	FY 2020
Caroline	0.00	0.00		1,682.00	1,682.00
Fredericksburg	0.00	0.00		1,531.00	1,531.00
King George	0.00	0.00		1,401.00	1,401.00
Spotsylvania	0.00	0.00		7,346.00	7,346.00
Stafford	0.00	0.00		8,040.00	8,040.00
United Way	0.00	0.00			
Grants	0.00	0.00		0.00	0.00
Client Fees	0.00				
Fundraising	0.00	0.00			
Other (Click to itemize)	0.00	0.00	0.00	3,475.00	0.00
Total	0.00	0.00	0.00	23,475.00	20,000.00

Surplus / Deficit

	FY 2017 Actual	FY 2018 Budgeted	FY 2018 Actual	FY 2019 Budgeted	FY 2020
Surplus or Deficit	0.00	0.00	0.00	3,475.00	0.00

George Washington Regional Commission - George Washington Regional Emergency Planning Committee

Program Overview

General Information

Program Name George Washington Regional Emergency Planning Committee
Is this a new program? No

Program Contact

Name Linda S. Millsaps
Title Executive Director
Email millsaps@gwregion.org
Phone (919) 696-8180

Program Purpose / Description

Provide an overview of this program

In 2014 the George Washington Regional Emergency Planning Committee was formed. The purpose of the George Washington Regional Emergency Planning Committee (GW-REPC) is to:

- Develop, maintain and update a regional Hazardous Materials Emergency Response Plan, and related software, for the George Washington PDC Region. This includes procedures for regulated facilities to provide information to the GW- REPC and member local governments in accordance with SARA Title III and notifications of accidental releases of hazardous chemicals.
- To establish procedures for receiving and processing requests from the public for information about and/or copies of emergency response plans, material safety data sheets and chemical inventory forms.
- To devise, observe and critique regional emergency operations exercises annually.
- To educate the public about risks from accidental and routine releases of chemicals and work with facilities to minimize such risks within the region.
- To encourage hazardous materials training of public and quasi-public personnel within the region.

The group will also consider other public education opportunities to help the public better understand how to effectively respond to a variety of emergency situations.

Justification of Need

Please state clearly why this service should be provided to the citizens of the region and why the localities should consider this funding request.

The purpose of the George Washington Regional Emergency Planning Committee is to maintain and update a regional Hazardous Materials Emergency Response Plan for the George Washington PDC Region. This includes procedures for regulated facilities to provide information to the GW- REPC and member local governments in accordance with SARA Title III and notifications of accidental releases of hazardous chemicals. While individual jurisdiction committees may be in place a regional approach to incidents will be advantageous to all. Not only will hazardous material incidents that occur with facilities housed in the region be managed more efficiently, the local emergency providers will be able to react more efficiently to situations that occur on our highways and railways. Also, this will provide additional public education about hazards and how to respond to disasters.

If this is a new program, be sure to include the benefits to the region for funding a new request.

This is not a new request.

Program Budget Narrative

Please indicate in detail reasons for increases or decreases in the amounts you are requesting.

This is the same amount requested for the current year. However, in some jurisdictions there was some confusion internally about the funding request. But the application for this program is identical to the request last year.

If an increase is being requested, please describe the impact not receiving an increase would have on the program.

N/A

In particular, please describe in detail if any increase is sought for new positions or personnel.

N/A

Regional Funding

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George Washington Regional Commission

Agency Information

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Main Contact	Linda S. Millsaps, phone: (540) 642-1580, email: millsaps@gwregion.org
Job Title	Executive Director

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George Washington Regional Commission

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Capital Expenses

Please provide an overview of the capital costs for your agency.

We do not anticipate capital costs at this time.

Please provide justification for and specific amounts of capital costs that are defrayed by locality funds.

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Salary & Benefit Expenses

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George Washington Regional Commission

Agency Total Budget

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Operating Expenses	1,703,435.0 0	1,919,003.0 0	2,261,756.0 0	1,952,478.0 0	1,991,528.00
Capital Expenses					
Other Expenses					
Total	2,442,361.0 0	2,822,273.0 0	3,115,640.0 0	2,875,748.0 0	2,942,496.00

Revenues

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Spotsylvania	86,273.00	87,985.00	87,985.00	95,761.00	95,758.00
Stafford	93,923.00	95,175.00	95,175.00	104,334.00	105,520.00
United Way					
Grants	2,256,698.0 0	2,882,907.00	2,920,345.0 0	2,911,298.0 0	2,911,298.00
Client Fees					
Fundraising					
Other (Click to itemize)	0.00	0.00	0.00	3,475.00	0.00

	FY 2017 Actual	FY 2018 Budgeted	FY 2018 Actual	FY 2019 Budgeted	FY 2020
Total	2,505,081.0 0	3,133,406.0 0	3,170,844.0 0	3,186,881.0 0	3,184,851.00

Surplus / Deficit

	FY 2017 Actual	FY 2018 Budgeted	FY 2018 Actual	FY 2019 Budgeted	FY 2020
Surplus or Deficit	62,720.00	311,133.00	55,204.00	311,133.00	242,355.00

George Washington Regional Commission

Locality Information

Locality Notes

Please use the spaces below to provide any locality specific notes or statements that may be relevant to your application.

Caroline County

The George Washington Regional Commission is the Planning District for the Counties of Caroline, King George, Spotsylvania, Stafford and the City of Fredericksburg. Caroline County is an active member of the GWRC and participates in the annual work plan of the Commission. The Commission also serves the Towns of Bowling Green and Port Royal as requested.

Caroline County occasionally uses our "on-call consultant" program to work through a variety of local issues. In addition, we are currently working with the Secretariat Birthplace at the Meadows to develop a plan and potential funding opportunities for renovation of the historic barns on site. GWRC provides rural transportation planning assistance to Caroline County, including submitting BUILD applications for additional federal funds for the 301 corridor.

Going forward, we hope to provide regional support for possible senior affordable housing, the county's economic development program, and other grant and funding related needs.

City of Fredericksburg

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Our staff is actively engaged in a number of City efforts, including community-based economic development and affordable housing. In addition, transportation planning assistance is provided to the City through the MPO portion of the organization. The Planning staff is heavily involved in social service and homeless services in the region. The Commission also submitted two Smart Scale Transportation applications to the Virginia Department of Transportation (VDOT) on their behalf.

Going forward, we hope to provide regional support for affordable housing, community-based economic development program, and other programs as needed.

King George County

The George Washington Regional Commission is the Planning District for the Counties of Caroline, King George, Spotsylvania, Stafford and the City of Fredericksburg. King George County is an active member of the GWRC and participates in the annual work plan of the Commission.

King George County often uses our "on-call consultant" program to work through a variety of local issues. They are particularly active in a number of our environmental related efforts with GWRC. In addition, GWRC provides rural transportation planning assistance to King George County, as other services as requested. Going forward, we hope to provide regional support for affordable housing, environment programming, the county's economic development program, and other needs as they arise.

Spotsylvania County

The George Washington Regional Commission is the Planning District for the Counties of Caroline, King George, Spotsylvania, Stafford and the City of Fredericksburg. Spotsylvania County is an active member of the GWRC and participates in the annual work plan of the Commission.

Recently GWRC staff have been working with the Spotsylvania planning staff on issues related to RideShare and transit, as well as being a part of discussions around economic development, and the possibility of using some GO Virginia funds (which GWRC administers locally) to support a regional economic development megasite. In addition, transportation planning assistance is provided to Spotsylvania through the MPO portion of the organization, including submitting four SmartScale applications. The county is one of the largest beneficiaries of the transit support offered through GWRideConnect and Vanpool program.

Going forward, we hope to provide regional support for the county's economic development program.

Stafford County

The George Washington Regional Commission is the Planning District for the Counties of Caroline, King George, Spotsylvania, Stafford and the City of Fredericksburg. Stafford County is an active member of the GWRC and participates in the annual work plan of the Commission.

This year the Commission submitted two Smart Scale Transportation applications to the Virginia Department of Transportation (VDOT) on their behalf. In addition, transportation planning assistance is provided to Spotsylvania County through the MPO portion of the organization. The county is also one of the largest beneficiaries of the transit support offered through our GWRideConnect and Vanpool program, and benefits from transit funds garnered by GWRC to help fund the Stafford to Quantico bus.

Going forward, we hope to provide regional support for affordable housing and the county's economic development program, and other regional based planning efforts.

George Washington Regional Commision - Regional Legislative Liaison Program

Program Specific Budget

Please provide your program specific budget below.

Expenses

	FY 2017 Actual	FY 2018 Budgeted	FY 2018 Actual	FY 2019 Budgeted	FY 2020
Personnel					
Benefits					
Operating Expenses	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
Capital Expenses					
Total	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00

Revenues

This section represents revenue specifically associated with your program. Revenue that supports the implementation of your program and the services provided to the community.

	FY 2017 Actual	FY 2018 Budgeted	FY 2018 Actual	FY 2019 Budgeted	FY 2020
Caroline	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Fredericksburg	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
King George	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Spotsylvania	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Stafford	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
United Way					
Grants					
Client Fees					
Fundraising					
Other (Click to itemize)	0.00	0.00	0.00	0.00	0.00
Total	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00

Surplus / Deficit

	FY 2017 Actual	FY 2018 Budgeted	FY 2018 Actual	FY 2019 Budgeted	FY 2020
Surplus or Deficit	0.00	0.00	0.00	0.00	0.00

George Washington Regional Commission - Regional Legislative Liaison Program

Program Overview

General Information

Program Name Regional Legislative Liaison Program

Is this a new program? No

Program Contact

Name Linda S. Millsaps

Title Executive Director

Email millsaps@gwregion.org

Phone (540) 642-1580

Program Purpose / Description

Provide an overview of this program

The Regional Legislative Liaison Program will define a regional state legislative agenda for Planning District 16 and its member localities and promote the established legislative priorities among the members of the general assembly. Mr. Eldon James is a lobbyist who is duly registered as such with the Commonwealth of Virginia.

Justification of Need

Please state clearly why this service should be provided to the citizens of the region and why the localities should consider this funding request.

To promote the interests of the citizens and local governments in Planning District 16 at the General Assembly, and with key contacts in State Government.

If this is a new program, be sure to include the benefits to the region for funding a new request.

This is not a new program.

George Washington Regional Commission - Regional Legislative Liaison Program

Program Budget Narrative

Please indicate in detail reasons for increases or decreases in the amounts you are requesting.

We are not requesting any change in the amount from last year.

If an increase is being requested, please describe the impact not receiving an increase would have on the program.

N/A

In particular, please describe in detail if any increase is sought for new positions or personnel.

N/A

Regional Funding

Fiscal Year 2020 - Intergovernmental Funding Application

George Washington Regional Commission

Agency Information

General Information

Agency Name	George Washington Regional Commission
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Web Address	www.gwregion.org
Agency Email Address	millsaps@gwregion.org

Agency Mission Statement

As the Regional Planning District Commission, the mission of the George Washington Regional Commission is to encourage and facilitate local government cooperation and state-local cooperation in addressing, on a regional basis, problems of greater than local significance. The cooperation resulting is intended to facilitate the recognition and analysis of regional opportunities, and take account of regional influences in planning and implementing public policies and services. Our goal is to be stronger and better together!

Number of Years in Operation	57
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Main Contact

Main Contact	Linda S. Millsaps, phone: (540) 642-1580, email: millsaps@gwregion.org
Job Title	Executive Director

Localities Served

Please select any/all localities your agency serves.

Caroline	<input checked="" type="checkbox"/>
Fredericksburg	<input checked="" type="checkbox"/>
King George	<input checked="" type="checkbox"/>
Spotsylvania	<input checked="" type="checkbox"/>



George Washington Regional Commission

Agency Budget Narrative

Administrative Expenses

Provide an overview of the administrative costs for your agency.

The George Washington Regional Commission's total funding request for FY 2020 is \$273,551. This amount is critical to the organization, as it effectively leverages more than \$2.1 million in state and federal funds for the region by providing the required match for these grant programs. The funds allocated by the localities, as well as the funds leveraged, address traditional planning, the Continuum of Care (serves the homeless population), transportation demand management (rideshare, van/carpools, and transit), and transportation planning. In addition, because these funds provide an excellent core, we are also able to take on such regionally important issues as community-based economic development (GO Virginia), environmental stewardship (Chesapeake Bay, stormwater management, and composting), and demographic and economic analysis. We also serve as regional convenor for a variety of governmental efforts and as the fiscal agent for several organizations in the region, at no charge.

If your agency is requesting an increase or decrease in administrative funding, please describe in detail the reasons for these changes.

Our request for both the Regional Emergency Planning Committee (\$20,000), and the Legislative Liaison (\$25,000) remains the same as last year. Our request for the per capita allotments by jurisdiction have increased a total of \$1,443.48. This maintains the same per capita rate (\$0.6433) but reflects updated population numbers for the region, provided by the Weldon Cooper Center.

Please provide justification for and specific amounts of administrative costs that are defrayed by locality funds.

The local per capita funds are used primarily to provide match for state and federal agency funds in the fields noted above. In addition, \$5,000 will be set aside to assist with affordable housing and community-based economic development programming.

Required match of Agency Programs \$206,911
Regional Legislative Liaison (pass thru) \$25,000
Regional Emergency Planning Committee \$20,000
Affordable Housing and Economic Development \$5,000
Increase in Fund Balance/Other Programs \$16,640

Capital Expenses

Please provide an overview of the capital costs for your agency.

We do not anticipate capital costs at this time.

Please provide justification for and specific amounts of capital costs that are defrayed by locality funds.

N/A

Salary & Benefit Expenses

Please provide an overview of any increases or decreases in general personnel expenses for your agency.

At this time it appears as if Personnel Expenses will remain stable in FY 2020. If funds allow a request to the GWRC Board may be made to include a COLA of up to 3%. If funds allow there may be need to increase staffing in the Planning Department by one full-time equivalent, or potentially an employee that is shared across the agency.

Please provide a description of any changes to agency benefits structure or cost.

As GWRC participates in Stafford County's benefit plan there are no anticipated increases in benefits other than increase due to plan premium increases.

Budget Issues

Provide any legislative initiatives or issues that may impact the agency for the upcoming year.

I am not aware of any legislative initiatives or issues that may impact the agency.

If you are aware of "outside" funding sources that will expire or be reduced on a set cycle or date, please note those below and how you are planning for them.

At this time, I am not aware of any outside funding sources expiring or being reduced.

Please detail any identified agency needs or areas of concern that are currently not being addressed in your funding request.

The combination of many of our funding sources being reimbursement based, and/or recently shifting to quarterly payments (rather than annual or semi-annual), creates occasional cash flow challenges. That is why we continue to attempt to improve our cash position, within the limits of our standard allocation request rate. As such, we request that, if possible, jurisdictions provide 100% of the awarded funding in the first 30 days of the fiscal year.

George Washington Regional Commission

Agency Total Budget

In the boxes below provide an overview of the administrative costs associated with your total agency budget.

Expenses

	FY 2017 Actual	FY 2018 Budgeted	FY 2018 Actual	FY 2019 Budgeted	FY 2020
Salary	558,327.00	660,247.00	649,251.00	675,247.00	695,504.00
Benefits	180,599.00	243,023.00	204,633.00	248,023.00	255,464.00
Operating Expenses	1,703,435.0 0	1,919,003.0 0	2,261,756.0 0	1,952,478.0 0	1,991,528.00
Capital Expenses					
Other Expenses					
Total	2,442,361.0 0	2,822,273.0 0	3,115,640.0 0	2,875,748.0 0	2,942,496.00

Revenues

Please include revenue associated with your entire organization. This section represents the TOTAL revenue your organization is receiving. The revenue associated with specific programs will be listed within your program budgets; this section represents total revenues. (For example if your organization requests funding for multiple programs the total amount requested from each locality or other entities goes within this section)

	FY 2017 Actual	FY 2018 Budgeted	FY 2018 Actual	FY 2019 Budgeted	FY 2020
Caroline	24,123.00	24,165.00	24,165.00	25,791.00	25,691.00
Fredericksburg	23,149.00	22,349.00	22,349.00	23,916.00	24,073.00
King George	20,915.00	20,825.00	20,825.00	22,306.00	22,511.00
Spotsylvania	86,273.00	87,985.00	87,985.00	95,761.00	95,758.00
Stafford	93,923.00	95,175.00	95,175.00	104,334.00	105,520.00
United Way					
Grants	2,256,698.0 0	2,882,907.00	2,920,345.0 0	2,911,298.0 0	2,911,298.00
Client Fees					
Fundraising					
Other (Click to itemize)	0.00	0.00	0.00	3,475.00	0.00

	FY 2017 Actual	FY 2018 Budgeted	FY 2018 Actual	FY 2019 Budgeted	FY 2020
Total	2,505,081.0 0	3,133,406.0 0	3,170,844.0 0	3,186,881.0 0	3,184,851.00

Surplus / Deficit

	FY 2017 Actual	FY 2018 Budgeted	FY 2018 Actual	FY 2019 Budgeted	FY 2020
Surplus or Deficit	62,720.00	311,133.00	55,204.00	311,133.00	242,355.00

George Washington Regional Commission

Locality Information

Locality Notes

Please use the spaces below to provide any locality specific notes or statements that may be relevant to your application.

Caroline County

The George Washington Regional Commission is the Planning District for the Counties of Caroline, King George, Spotsylvania, Stafford and the City of Fredericksburg. Caroline County is an active member of the GWRC and participates in the annual work plan of the Commission. The Commission also serves the Towns of Bowling Green and Port Royal as requested.

Caroline County occasionally uses our "on-call consultant" program to work through a variety of local issues. In addition, we are currently working with the Secretariat Birthplace at the Meadows to develop a plan and potential funding opportunities for renovation of the historic barns on site. GWRC provides rural transportation planning assistance to Caroline County, including submitting BUILD applications for additional federal funds for the 301 corridor.

Going forward, we hope to provide regional support for possible senior affordable housing, the county's economic development program, and other grant and funding related needs.

City of Fredericksburg

The George Washington Regional Commission is the Planning District for the Counties of Caroline, King George, Spotsylvania, Stafford and the City of Fredericksburg. The City is an active member of the GWRC and participates in the annual work plan of the Commission.

Our staff is actively engaged in a number of City efforts, including community-based economic development and affordable housing. In addition, transportation planning assistance is provided to the City through the MPO portion of the organization. The Planning staff is heavily involved in social service and homeless services in the region. The Commission also submitted two Smart Scale Transportation applications to the Virginia Department of Transportation (VDOT) on their behalf.

Going forward, we hope to provide regional support for affordable housing, community-based economic development program, and other programs as needed.

King George County

The George Washington Regional Commission is the Planning District for the Counties of Caroline, King George, Spotsylvania, Stafford and the City of Fredericksburg. King George County is an active member of the GWRC and participates in the annual work plan of the Commission.

King George County often uses our "on-call consultant" program to work through a variety of local issues. They are particularly active in a number of our environmental related efforts with GWRC. In addition, GWRC provides rural transportation planning assistance to King George County, as other services as requested. Going forward, we hope to provide regional support for affordable housing, environment programming, the county's economic development program, and other needs as they arise.

Spotsylvania County

The George Washington Regional Commission is the Planning District for the Counties of Caroline, King George, Spotsylvania, Stafford and the City of Fredericksburg. Spotsylvania County is an active member of the GWRC and participates in the annual work plan of the Commission.

Recently GWRC staff have been working with the Spotsylvania planning staff on issues related to RideShare and transit, as well as being a part of discussions around economic development, and the possibility of using some GO Virginia funds (which GWRC administers locally) to support a regional economic development megasite. In addition, transportation planning assistance is provided to Spotsylvania through the MPO portion of the organization, including submitting four SmartScale applications. The county is one of the largest beneficiaries of the transit support offered through GWRideConnect and Vanpool program.

Going forward, we hope to provide regional support for the county's economic development program.

Stafford County

The George Washington Regional Commission is the Planning District for the Counties of Caroline, King George, Spotsylvania, Stafford and the City of Fredericksburg. Stafford County is an active member of the GWRC and participates in the annual work plan of the Commission.

This year the Commission submitted two Smart Scale Transportation applications to the Virginia Department of Transportation (VDOT) on their behalf. In addition, transportation planning assistance is provided to Spotsylvania County through the MPO portion of the organization. The county is also one of the largest beneficiaries of the transit support offered through our GWRideConnect and Vanpool program, and benefits from transit funds garnered by GWRC to help fund the Stafford to Quantico bus.

Going forward, we hope to provide regional support for affordable housing and the county's economic development program, and other regional based planning efforts.

George Washington Regional Commission - GWRC Regional CoC/HMIS

Program Specific Budget

Please provide your program specific budget below.

Expenses

	FY 2017 Actual	FY 2018 Budgeted	FY 2018 Actual	FY 2019 Budgeted	FY 2020
Personnel	49,978.00	40,349.00	49,787.00	40,349.00	41,560.00
Benefits	18,712.00	14,852.00	18,792.00	14,852.00	15,298.00
Operating Expenses	67,362.00	50,833.00	56,898.00	50,833.00	51,850.00
Capital Expenses	0.00	0.00			
Total	136,052.00	106,034.00	125,477.00	106,034.00	108,708.00

Revenues

This section represents revenue specifically associated with your program. Revenue that supports the implementation of your program and the services provided to the community.

	FY 2017 Actual	FY 2018 Budgeted	FY 2018 Actual	FY 2019 Budgeted	FY 2020
Caroline	3,308.00	2,320.00	2,320.00	2,320.00	2,320.00
Fredericksburg	2,995.00	2,126.00	2,126.00	2,126.00	2,126.00
King George	2,732.00	1,933.00	1,933.00	1,933.00	1,933.00
Spotsylvania	14,324.00	10,136.00	10,136.00	10,136.00	10,136.00
Stafford	15,565.00	11,104.00	11,104.00	11,104.00	11,104.00
United Way	0.00	0.00		0.00	
Grants	97,128.00	99,199.00	122,355.00	99,199.00	99,199.00
Client Fees	0.00	0.00		0.00	
Fundraising	0.00	0.00			
Other (Click to itemize)	0.00	0.00	0.00	0.00	0.00
Total	136,052.00	126,818.00	149,974.00	126,818.00	126,818.00

Surplus / Deficit

	FY 2017 Actual	FY 2018 Budgeted	FY 2018 Actual	FY 2019 Budgeted	FY 2020
Surplus or Deficit	0.00	20,784.00	24,497.00	20,784.00	18,110.00

George Washington Regional Commission - GWRC Regional CoC/HMIS

Program Overview

General Information

Program Name GWRC Regional CoC/HMIS

Is this a new program? No

Program Contact

Name Linda S. Millsaps

Title Executive Director

Email millsaps@gwregion.org

Phone (540) 642-1580

Program Purpose / Description

Provide an overview of this program

We are renaming the existing GWRC Regional CoC/HMIS program the Homelessness and Housing program. We believe it more appropriately reflects all of what we hope to do, and is a continuation of the existing work.

GWRC serves as lead agency for the Fredericksburg Regional Continuum of Care (CoC), the federally-mandated network of community organizations who provide a coordinated response to those experiencing or at imminent risk of homelessness in Planning District 16. GWRC activities include coordinating meetings; maintaining written policies and procedures; overseeing the regional homelessness response system; and maintaining a robust committee system to implement strategies in the adopted 10-Year Plan to End Homelessness.

GWRC also serves as lead agency for the CoC's Homeless Management Information System (HMIS), the database required by an expanding list of state and federal programs to track and report on clients served. GWRC activities include providing HMIS software and user training support; providing help desk support; running data quality checks; maintaining data security standards; and preparing and submitting all applicable state and federal reports.

This year we will explore extending the focus of our work on homelessness by looking at including a regional look at affordable housing, particularly as it relates to the ALICE (Asset Limited Income Constrained Unemployed) population. This will link to the CoC effort, but will be independent of the CoC.

Justification of Need

Please state clearly why this service should be provided to the citizens of the region and why the localities should consider this funding request.

GWRC's CoC coordination efforts ensure that providers work together as one homelessness response

system so that services are not duplicated. GWRC's oversight of this system also ensures that the community stays competitive for state and federal grants, as funders increasingly base decisions on outcomes data. Each year, GWRC submits collaborative grant applications on behalf of the CoC; in the last year the community was awarded a total of \$1,417,503 through these collaborative applications.

The regional HMIS facilitates information-sharing among homeless service providers, increasing coordination and reducing duplication of services. HMIS allows providers to better track and report on client needs, services provided, and outcomes; this data informs strategic planning and funding decisions within the CoC. As HMIS participation is required by several state and federal funding sources, GWRC's ongoing HMIS administration ensures that providers continue to be eligible for this funding.

If this is a new program, be sure to include the benefits to the region for funding a new request.

This is not a new program. However, we currently have a heading that reads GWRC Regional CoC/HMIS. This is the Continuum of Care/HMIS/Homelessness effort. We would like to rename it to Homelessness and Housing, and have added language linking this to a GWRC regional look at affordable housing for the ALICE (Asset Limited, Income Constrained, Employee) population.

George Washington Regional Commission - GWRC Regional CoC/HMIS

Program Budget Narrative

Please indicate in detail reasons for increases or decreases in the amounts you are requesting.

There is no change in the requested amount.

If an increase is being requested, please describe the impact not receiving an increase would have on the program.

N/A

In particular, please describe in detail if any increase is sought for new positions or personnel.

N/A

Regional Funding

Fiscal Year 2020 - Intergovernmental Funding Application

George Washington Regional Commission

Agency Information

General Information

Agency Name	George Washington Regional Commission
Physical Address	406 Princess Anne St, Fredericksburg, VA, 22401, U.S.A.
Mailing Address	406 Princess Anne Street, Fredericksburg, VA 22401, U.S.A.
Agency Phone Number	(919) 696-8180
Federal Tax ID #	54-0715969
Web Address	www.gwregion.org
Agency Email Address	millsaps@gwregion.org

Agency Mission Statement

As the Regional Planning District Commission, the mission of the George Washington Regional Commission is to encourage and facilitate local government cooperation and state-local cooperation in addressing, on a regional basis, problems of greater than local significance. The cooperation resulting is intended to facilitate the recognition and analysis of regional opportunities, and take account of regional influences in planning and implementing public policies and services. Our goal is to be stronger and better together!

Number of Years in Operation	57
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Main Contact

Main Contact	Linda S. Millsaps, phone: (540) 642-1580, email: millsaps@gwregion.org
Job Title	Executive Director

Localities Served

Please select any/all localities your agency serves.

Caroline	<input checked="" type="checkbox"/>
Fredericksburg	<input checked="" type="checkbox"/>
King George	<input checked="" type="checkbox"/>
Spotsylvania	<input checked="" type="checkbox"/>



George Washington Regional Commission

Agency Budget Narrative

Administrative Expenses

Provide an overview of the administrative costs for your agency.

The George Washington Regional Commission's total funding request for FY 2020 is \$273,551. This amount is critical to the organization, as it effectively leverages more than \$2.1 million in state and federal funds for the region by providing the required match for these grant programs. The funds allocated by the localities, as well as the funds leveraged, address traditional planning, the Continuum of Care (serves the homeless population), transportation demand management (rideshare, van/carpools, and transit), and transportation planning. In addition, because these funds provide an excellent core, we are also able to take on such regionally important issues as community-based economic development (GO Virginia), environmental stewardship (Chesapeake Bay, stormwater management, and composting), and demographic and economic analysis. We also serve as regional convenor for a variety of governmental efforts and as the fiscal agent for several organizations in the region, at no charge.

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Our request for both the Regional Emergency Planning Committee (\$20,000), and the Legislative Liaison (\$25,000) remains the same as last year. Our request for the per capita allotments by jurisdiction have increased a total of \$1,443.48. This maintains the same per capita rate (\$0.6433) but reflects updated population numbers for the region, provided by the Weldon Cooper Center.

Please provide justification for and specific amounts of administrative costs that are defrayed by locality funds.

The local per capita funds are used primarily to provide match for state and federal agency funds in the fields noted above. In addition, \$5,000 will be set aside to assist with affordable housing and community-based economic development programming.

Required match of Agency Programs \$206,911
Regional Legislative Liaison (pass thru) \$25,000
Regional Emergency Planning Committee \$20,000
Affordable Housing and Economic Development \$5,000
Increase in Fund Balance/Other Programs \$16,640

Capital Expenses

Please provide an overview of the capital costs for your agency.

We do not anticipate capital costs at this time.

Please provide justification for and specific amounts of capital costs that are defrayed by locality funds.

N/A

Salary & Benefit Expenses

Please provide an overview of any increases or decreases in general personnel expenses for your agency.

At this time it appears as if Personnel Expenses will remain stable in FY 2020. If funds allow a request to the GWRC Board may be made to include a COLA of up to 3%. If funds allow there may be need to increase staffing in the Planning Department by one full-time equivalent, or potentially an employee that is shared across the agency.

Please provide a description of any changes to agency benefits structure or cost.

As GWRC participates in Stafford County's benefit plan there are no anticipated increases in benefits other than increase due to plan premium increases.

Budget Issues

Provide any legislative initiatives or issues that may impact the agency for the upcoming year.

I am not aware of any legislative initiatives or issues that may impact the agency.

If you are aware of "outside" funding sources that will expire or be reduced on a set cycle or date, please note those below and how you are planning for them.

At this time, I am not aware of any outside funding sources expiring or being reduced.

Please detail any identified agency needs or areas of concern that are currently not being addressed in your funding request.

The combination of many of our funding sources being reimbursement based, and/or recently shifting to quarterly payments (rather than annual or semi-annual), creates occasional cash flow challenges. That is why we continue to attempt to improve our cash position, within the limits of our standard allocation request rate. As such, we request that, if possible, jurisdictions provide 100% of the awarded funding in the first 30 days of the fiscal year.

George Washington Regional Commission

Agency Total Budget

In the boxes below provide an overview of the administrative costs associated with your total agency budget.

Expenses

	FY 2017 Actual	FY 2018 Budgeted	FY 2018 Actual	FY 2019 Budgeted	FY 2020
Salary	558,327.00	660,247.00	649,251.00	675,247.00	695,504.00
Benefits	180,599.00	243,023.00	204,633.00	248,023.00	255,464.00
Operating Expenses	1,703,435.0 0	1,919,003.0 0	2,261,756.0 0	1,952,478.0 0	1,991,528.00
Capital Expenses					
Other Expenses					
Total	2,442,361.0 0	2,822,273.0 0	3,115,640.0 0	2,875,748.0 0	2,942,496.00

Revenues

Please include revenue associated with your entire organization. This section represents the TOTAL revenue your organization is receiving. The revenue associated with specific programs will be listed within your program budgets; this section represents total revenues. (For example if your organization requests funding for multiple programs the total amount requested from each locality or other entities goes within this section)

	FY 2017 Actual	FY 2018 Budgeted	FY 2018 Actual	FY 2019 Budgeted	FY 2020
Caroline	24,123.00	24,165.00	24,165.00	25,791.00	25,691.00
Fredericksburg	23,149.00	22,349.00	22,349.00	23,916.00	24,073.00
King George	20,915.00	20,825.00	20,825.00	22,306.00	22,511.00
Spotsylvania	86,273.00	87,985.00	87,985.00	95,761.00	95,758.00
Stafford	93,923.00	95,175.00	95,175.00	104,334.00	105,520.00
United Way					
Grants	2,256,698.0 0	2,882,907.00	2,920,345.0 0	2,911,298.0 0	2,911,298.00
Client Fees					
Fundraising					
Other (Click to itemize)	0.00	0.00	0.00	3,475.00	0.00

	FY 2017 Actual	FY 2018 Budgeted	FY 2018 Actual	FY 2019 Budgeted	FY 2020
Total	2,505,081.0 0	3,133,406.0 0	3,170,844.0 0	3,186,881.0 0	3,184,851.00

Surplus / Deficit

	FY 2017 Actual	FY 2018 Budgeted	FY 2018 Actual	FY 2019 Budgeted	FY 2020
Surplus or Deficit	62,720.00	311,133.00	55,204.00	311,133.00	242,355.00

George Washington Regional Commission

Locality Information

Locality Notes

Please use the spaces below to provide any locality specific notes or statements that may be relevant to your application.

Caroline County

The George Washington Regional Commission is the Planning District for the Counties of Caroline, King George, Spotsylvania, Stafford and the City of Fredericksburg. Caroline County is an active member of the GWRC and participates in the annual work plan of the Commission. The Commission also serves the Towns of Bowling Green and Port Royal as requested.

Caroline County occasionally uses our "on-call consultant" program to work through a variety of local issues. In addition, we are currently working with the Secretariat Birthplace at the Meadows to develop a plan and potential funding opportunities for renovation of the historic barns on site. GWRC provides rural transportation planning assistance to Caroline County, including submitting BUILD applications for additional federal funds for the 301 corridor.

Going forward, we hope to provide regional support for possible senior affordable housing, the county's economic development program, and other grant and funding related needs.

City of Fredericksburg

The George Washington Regional Commission is the Planning District for the Counties of Caroline, King George, Spotsylvania, Stafford and the City of Fredericksburg. The City is an active member of the GWRC and participates in the annual work plan of the Commission.

Our staff is actively engaged in a number of City efforts, including community-based economic development and affordable housing. In addition, transportation planning assistance is provided to the City through the MPO portion of the organization. The Planning staff is heavily involved in social service and homeless services in the region. The Commission also submitted two Smart Scale Transportation applications to the Virginia Department of Transportation (VDOT) on their behalf.

Going forward, we hope to provide regional support for affordable housing, community-based economic development program, and other programs as needed.

King George County

The George Washington Regional Commission is the Planning District for the Counties of Caroline, King George, Spotsylvania, Stafford and the City of Fredericksburg. King George County is an active member of the GWRC and participates in the annual work plan of the Commission.

King George County often uses our "on-call consultant" program to work through a variety of local issues. They are particularly active in a number of our environmental related efforts with GWRC. In addition, GWRC provides rural transportation planning assistance to King George County, as other services as requested. Going forward, we hope to provide regional support for affordable housing, environment programming, the county's economic development program, and other needs as they arise.

Spotsylvania County

The George Washington Regional Commission is the Planning District for the Counties of Caroline, King George, Spotsylvania, Stafford and the City of Fredericksburg. Spotsylvania County is an active member of the GWRC and participates in the annual work plan of the Commission.

Recently GWRC staff have been working with the Spotsylvania planning staff on issues related to RideShare and transit, as well as being a part of discussions around economic development, and the possibility of using some GO Virginia funds (which GWRC administers locally) to support a regional economic development megasite. In addition, transportation planning assistance is provided to Spotsylvania through the MPO portion of the organization, including submitting four SmartScale applications. The county is one of the largest beneficiaries of the transit support offered through GWRideConnect and Vanpool program.

Going forward, we hope to provide regional support for the county's economic development program.

Stafford County

The George Washington Regional Commission is the Planning District for the Counties of Caroline, King George, Spotsylvania, Stafford and the City of Fredericksburg. Stafford County is an active member of the GWRC and participates in the annual work plan of the Commission.

This year the Commission submitted two Smart Scale Transportation applications to the Virginia Department of Transportation (VDOT) on their behalf. In addition, transportation planning assistance is provided to Spotsylvania County through the MPO portion of the organization. The county is also one of the largest beneficiaries of the transit support offered through our GWRideConnect and Vanpool program, and benefits from transit funds garnered by GWRC to help fund the Stafford to Quantico bus.

Going forward, we hope to provide regional support for affordable housing and the county's economic development program, and other regional based planning efforts.

George Washington Regional Commission - GWRC/FAMPO Work Program (FY2017)

Program Specific Budget

Please provide your program specific budget below.

Expenses

	FY 2017 Actual	FY 2018 Budgeted	FY 2018 Actual	FY 2019 Budgeted	FY 2020
Personnel	508,349.00	619,898.00	599,419.00	619,898.00	638,495.00
Benefits	161,887.00	228,171.00	185,850.00	228,171.00	235,016.00
Operating Expenses	1,611,073.0 0	1,843,170.0 0	1,656,488.0 0	1,843,170.0 0	1,880,033.00
Capital Expenses					
Total	2,281,309.0 0	2,691,239.0 0	2,441,757.00	2,691,239.0 0	2,753,544.00

Revenues

This section represents revenue specifically associated with your program. Revenue that supports the implementation of your program and the services provided to the community.

	FY 2017 Actual	FY 2018 Budgeted	FY 2018 Actual	FY 2019 Budgeted	FY 2020
Caroline	15,815.00	16,845.00	16,845.00	16,789.00	16,789.00
Fredericksburg	15,154.00	15,223.00	15,223.00	15,259.00	15,259.00
King George	13,183.00	13,892.00	13,892.00	13,972.00	13,972.00
Spotsylvania	66,949.00	72,849.00	72,849.00	73,279.00	73,279.00
Stafford	73,358.00	79,071.00	79,071.00	80,190.00	80,190.00
United Way					
Grants	2,159,570.0 0	2,783,708.0 0	2,334,416.0 0	2,782,099.0 0	2,770,801.00
Client Fees					
Fundraising					
Other (Click to itemize)	0.00	0.00	0.00	0.00	0.00
Total	2,344,029.0 0	2,981,588.0 0	2,532,296.0 0	2,981,588.0 0	2,970,290.00

Surplus / Deficit

	FY 2017	FY 2018	FY 2018	FY 2019	

	Actual	Budgeted	Actual	Budgeted	FY 2020
Surplus or Deficit	62,720.00	290,349.00	90,539.00	290,349.00	216,746.00

George Washington Regional Commision - GWRC/FAMPO Work Program (FY2017)

Program Overview

General Information

Program Name GWRC/FAMPO Work Program (FY2017)

Is this a new program? No

Program Contact

Name Linda S. Millsaps

Title Executive Director

Email millsaps@gwregion.org

Phone (540) 642-1580

Program Purpose / Description

Provide an overview of this program

The Commission funding is for GWRC's use to provide the required local match for the various federal and state grants the Commission receives to fund its work program, including the FHWA and FTA planning funds for the operation of FAMPO, the rural transportation planning funds provided by VDOT, the DRPT Rideshare grant that funds GWRideConnect, Coastal Zone Management grants that fund the Commission's environmental programs, the Regional Homeless Management Information System (HMIS) and the Fredericksburg Continuum of Care as well as other uses deemed appropriate by the commission. Moreover, because of this strong base we are able to encourage and facilitate local government cooperation and state-local cooperation in addressing, on a regional basis, problems of greater than local significance. The cooperation resulting is intended to facilitate the recognition and analysis of regional opportunities, and take account of regional influences in planning and implementing public policies and services. Our goal is to be stronger and better together!

Justification of Need

Please state clearly why this service should be provided to the citizens of the region and why the localities should consider this funding request.

Membership dues for the Commission are utilized primarily to satisfy local grant match requirements. The small amount remaining would be used to increase fund balance for cash flow purposes within the agency and allow for new grant opportunities that may arise, including possibilities around community-based economic development and affordable housing.

If this is a new program, be sure to include the benefits to the region for funding a new request.

This is not a new program.

George Washington Regional Commission - GWRC/FAMPO Work Program (FY2017)

Program Budget Narrative

Please indicate in detail reasons for increases or decreases in the amounts you are requesting.

N/A

If an increase is being requested, please describe the impact not receiving an increase would have on the program.

N/A

In particular, please describe in detail if any increase is sought for new positions or personnel.

N/A