



FY 2020 Recommended Budget Budget Question

Board Question #: 24

BUDGET QUESTION: Provide the costs including transportation costs of the Future Teachers Academy program. Clarify if the School Board is required to approve the curriculum per policy.

RESPONDING DEPARTMENT/OFFICE: Schools

RESPONSE: Per the School Board workshop held on February 25, 2019 that by School Board policy, the School Board is not required to approve the curriculum for the Teachers for Tomorrow course that will be offered in the fall of 2019.

Program cost including curriculum/resources, training for teacher (total \$2,595), and .5 FTE is \$33,000 (Salaries and benefits). Federal Perkins Funding will assist with costs associated with this program as it relates to materials, supplies and teacher training. Transportation cost will be determined once student enrollment in the course is confirmed. In addition, SCPS is partnering with University of Mary Washington and the potential for faculty support in providing instruction to SCPS students.

ESTIMATE OF STAFF TIME SPENT ON RESPONSE: