

CITIZEN BUDGET REVIEW COMMITTEE MINUTES

August 15, 2016

The meeting was called to order by Chairman Ron Owens at 7:00 PM.

Attendees: Kathryn Dennis - Chancellor District
Shawn Davis - Salem District
Ron Owens – Berkeley District
Greg Bell – Lee’s Hill District
Lisa Phelps – Courtland District

Absent: Lora Pierce - Battlefield District
Jeremiah Hansen - Livingston District

Guests: Mark Taylor, County Administrator, Spotsylvania County
Mary Sorrel, Director of Finance, Spotsylvania County

A motion was made by Shawn Davis and seconded by Lisa Phelps to approve the minutes of the July 26th minutes. Motion was approved.

Ms. Sorrell distributed copies of CBRC Bylaws to all members of the Committee.
Ms. Sorrell also explained the budget formation timeline to the members.

Mr. Taylor talked about the five-year transportation plan which has a 6.5 million dollar deficit in FY18 in the CIP. He explained the difficulty in determining the bottom tax rate.

Ms. Sorrell invited the members to the Finance Committee Meeting in the Marshall Building to see how financial items are added to the Board of Supervisors agenda for approval or denial.

Ron Owens made a motion that the committee look for savings in the Public Safety budget first. The motion was second by Shawn Davis. Motion was approved.

Ms. Sorrell offered to make budget books for all CBRC members. These will be available in the County Administrators Office.

The next meeting of the CBRC will be Monday, September 19, 2016 at 7:00 PM.

Ron Owens made a motion to adjourn at 8:00 PM.

Respectfully submitted,

Kathryn Dennis, CBRC Secretary