

**SPOTSYLVANIA COUNTY**  
**CITIZENS BUDGET REVIEW ADVISORY COMMITTEE**

Minutes – September 19, 2016

The meeting was called to order by Chairman Ron Jones at 7:02 P.M.

Attendees:	Ron Owens	Berkeley District
	Greg Bell	Lee's Hill District
	Kathryn Dennis	Chancellor District
	Lisa Phelps	Courtland District
	Jeremiah Hansen	Livingston District

Absent:	Shawn Davis	Salem District
	Lora Pierce	Battlefield District

A motion was made by Lisa Phelps and seconded by Greg Bell to approve the August 15, 2016 minutes.

Ron said the Spotsylvania County Sheriff's Office (SCSO) was invited to send a representative to this meeting. Ron will be requesting a copy of the SCSO training document that was submitted to the Board of Supervisors.

It was noted that the Spotsylvania County, Virginia Adopted Budget Fiscal 2017 does not provide line item budget information. Ron suggested members go to <http://www.spotsylvania.va.us/FY2017budget> and click on Departmental Line Item Budget.

A list of questions were suggested by the Committee for submission to the SCSO. The questions are listed in Attachment 1 which are part of these minutes.

The next meeting of the CBRC will be held on October 17, 2016 at 7:00 P.M.

A motion was made by Greg Bell to adjourn the meeting at 8:22 P.M.

Respectfully submitted,

Kathryn Dennis  
Secretary

CITIZENS BUDGET REVIEW COMMITTEE 9-18-16

ATTACHMENT 1 - QUESTIONS FOR SPOTSYLVANIA COUNTY SHERIFF'S OFFICE

1. Are Compliance Officers part of the Sheriff's Department?
2. What does the Virginia Sheriff's Association do for Deputy Sheriffs and how much does it cost?
3. What are the 26 vehicles needed for? Is the cost for these provided for by bond money (borrowed money)?
4. How many SCSO vehicles are driven home by employees that live out the county? What is the approximate total annual mileage?
5. What is Business Watch and how much did it cost in FY2016?
6. What is the purpose of the Bicycle Team and how much did it cost in 2016?
7. Does the SCSO incur expense in providing probation officers in schools? If so, is it covered by grant funds?
8. What is the purpose of the Equine Unit and how much does it cost? How many actual Search and Rescue missions did this unit participate in for FY 2016? Where were the missions?
9. What is the minimum staffing required by the Commonwealth of Virginia for each division?
10. For FY 2016, the amount received for Grants is \$318,325; for FY2017, the amount listed is \$34,225. Why the difference?