

CITIZEN'S BUDGET REVIEW COMMITTEE
Meeting Minutes – 5-21-2018
Holbert Building – Board of Supervisors Meeting Room

Member present:

G. Bell
S. Davis
T. Bryner
K. Dennis
R. Thompson
A. Blalock
D. Napper
S. Phelps (Alt. Courtland)
K. Adams (Alt. Lee Hill)
S. Johnson (Alt. Berkeley)

Call to order: 6:36 PM

Pledge: T. Bryner

Invocation: S. Davis

Meeting Minutes for April 16, 2018:

Amanda Blalock made a motion that was seconded by Dawn Napper to approve the minutes. The motion passed with all yes votes except for Tim Bryner, who abstained.

Old Business:

Mrs. Crooks has reached out to local NGOs about the federal program "Ticket to Work."

New Business:

Elections:

Amanda Blalock motioned to keep G. Bell as Chair. This motion was seconded by T. Bryner and the motion passed unanimously.

T. Bryner nominated for S. Davis to remain Vice-Chair. D. Napper seconded and the motion passed unanimously.

K. Dennis nominated T. Bryner for Secretary. A. Blalock seconded this motion and the motion passed with all yes votes, except T. Bryner, who abstained.

Miscellaneous:

G. Bell wanted to know what CBRC wanted to look into going forward.

M. Sorrell spoke about CBRC expectations from the Board of Supervisors.

Greg Bell mentioned that Mr. Yakabouski would like a report from CBRC by the end of summer. K. Dennis would like the CBRC to look at the budget development calendar and push the CBRC presentation forward two weeks. A. Blalock agreed with pushing things up.

Mary Sorrell spoke about the county's budget timeline and the comparison to other localities, and the reasoning why Spotsylvania's is the way it is. The tax due date is the driver and on the front side can only go so far back because of schools.

K. Dennis wants us to look at the funds given to the volunteer fire/rescue departments or Parks and Recreation.

S. Davis felt that CBRC should start with Social Services, then work into volunteer fire/rescue and Parks and Recreation.

K. Dennis spoke on Mary Sorrell's point that they need to know specifically what CBRC is looking for specifically with fire/rescue; a discussion ensued about this.

G. Bell asked that committee members come up with specific questions and some further discussion centered on this topic.

K. Adams brought up needing a copy of the budget and a discussion ensued about hard copies of the budget.

G. Bell reached out to A. Blalock to reach out to the schools, Parks and Recreation, and the county, which she agreed to.

G. Bell also reached out to the alternate CBRC members for input.

Motion to Adjourn: Motioned and passed at 1918 hours.