

CITIZENS BUDGET REVIEW COMMITTEE
Meeting Minutes – 04-15-2019
Holbert Building – Board of Supervisors Meeting Room

Members present:

Kathryn Dennis, Chair, (Chancellor)
Amanda Blalock, Vice-Chair, (Lee Hill)
Shawn Davis, (Salem)
Dawn Napper, Secretary, (Battlefield)
Karen Adams (Alt. Lee Hill)
Scott Phelps (Alt. Courtland)
Greg Bell (Lee Hill)

Call to order: 6:44 PM

Pledge of Allegiance: Scott Phelps

Invocation: Shawn Davis

Determination of Quorum: Yes

Meeting Minutes for March 4, 2019:

Kathryn Dennis motioned to approve and Shawn Davis seconded. Approval of the meeting minutes passed unanimously.

New Business:

New Officer election.

Dawn nominated Kathryn Dennis for Chair, seconded by Amanda, passed unanimous
Dawn nominated Amanda Blalock Vice Chair, seconded by Kathryn, passed unanimous
Kathryn nominated Dawn for Secretary, Shawn seconded, passed unanimous

Discussion about completing task as stated in presentation to BOS with hard timelines.
turn in google forms by 5/20

Dawn will send google form to everyone as soon as she gets their google email.

This year we have finished:

IT, Parks and Rec, Planning, Schools, Sheriff, Social Services, County Administration

Need to do:

HR, Transportation, Fire and Rescue Volunteer, Landfills, Public Works, Utilities (not tax money), Animal Shelter

Eric and Scott: Public Works

Karen and Dawn: Animal Shelter

Amanda and Shawn: HR

Kathryn and Karen Volunteer Fire

Mary gave an update on the County Budget

Real Estate Tax rate 84.74 cents - increase of 1.44 above current 83.3 rate

\$750K additional funding above \$750K in Recommended Budget for total \$1.5M to County Health Insurance

\$3.8 million to schools (800,000 for debt service)

Along with 8 positions included in Recommended Budget (Deputy Director of HR; Commercial Inspector; 7 Social Service positions; and eliminate Sign Coordinator) the following 3 positions were added:

2 Court Deputies

1 Parks and Recreation Maintenance Worker to maintain new park

1.2% COLA 1.2% Merit

Kathryn asked Mary for copies of School Adopted budget. Mary will contact LaShahn to see when it is available.

Kathryn suggests waiting on schools until after contracts are out

Motion to Adjourn:

Greg Bell motioned to adjourn and Scott Phelps seconded. The meeting adjourned at 8:16PM.