

CITIZEN'S BUDGET REVIEW COMMITTEE  
Meeting Minutes – 05-20-2019  
Holbert Building – Board of Supervisors Meeting Room

**Members present:**

Kathryn Dennis, Chair, (Chancellor)  
Amanda Blalock, Vice-Chair, (Lee Hill)  
Shawn Davis, (Salem)  
Dawn Napper, Secretary, (Battlefield)  
Karen Adams (Alt. Lee Hill)  
Richard Thompson

**Call to order:** 6:34 PM

**Pledge of Allegiance:** Karen Adams

**Invocation:** Shawn Davis

**Determination of Quorum:** Yes

**Meeting Minutes for April 15, 2019:**

Richard Thompson motioned to approve and Shawn Davis seconded. Approval of the meeting minutes passed unanimously.

**New Business:**

Bonnie Jewell did a presentation on the budget that will be posted to the website on 5/21/2019.

Richard Thompson questioned who the 1100 employees of the county are and who the 3200 employees of the school system are.

Richard asked how many maintenance workers are on the government side. There are about 20.

Dawn asked the likelihood we can pay our bills without raising taxes. Amanda called point of order and question was pulled.

Shawn asked if schools were just as responsible for staying within the budget. Bonnie says schools do stay within their budget. If something catastrophic were to happen the school's budget could be supported by accumulated County reserve funding, but only with the Board of Supervisors approval.

Amanda praised presentation

Kathryn asked if presentation could be put on CBRC part of website.

Shawn asked if board had a list of CIP priorities. Only current budget year is funded but there is a 5 year plan to show upcoming costs.

Amanda asked Bonnie to address that CIP money can only be used for CIP projects and not items like salaries.

Richard asked if there were some Bond money that were to be used for Livingston roads and were instead used to buy Patriot Park.

Kathryn and Karen met with Volunteer Fire department. If committee had any questions send to Kathryn.

**Motion to Adjourn:**

Richard motioned to adjourn and Karen Adams seconded. The meeting adjourned at 8:16PM.