

County of Spotsylvania

Founded 1721

Board of Supervisors
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Service, Integrity, Pride

At a meeting of the Spotsylvania County Board of Supervisors held on April 11, 2023, on a motion by Supervisor Yakabouski and passed unanimously, the Board adopted the following resolution:

RESOLUTION NO. 2023-45

A RESOLUTION TO ADOPT THE FISCAL YEAR (FY) 2024 – FY 2028 CAPITAL IMPROVEMENT PLAN

WHEREAS, it is the responsibility of the Spotsylvania County Board of Supervisors to approve and control the County's fiscal plans; and

WHEREAS, the Board of Supervisors has received and reviewed the County Administrator's Recommended Capital Improvement Plan (CIP) for FY 2024 – FY 2028; and

WHEREAS, the Board of Supervisors has received comments on the recommended CIP from citizens of Spotsylvania County at a duly advertised public hearing; and

WHEREAS, it is the intent of the Board of Supervisors that project managers shall adhere to the budgeted funds in accordance with project budgets presented by the County Administrator and amended by the Board of Supervisors; and

RESOLVED, that the following five-year capital plan is, and is hereby, approved effective July 1, 2023, as set forth below.

FY 2024 – FY 2028 CAPITAL IMPROVEMENT PLAN

1. Capital Improvement Plan for FY 2024 – FY 2028 in the following amounts:

a. General Capital Projects	\$159,682,125
b. Transportation Capital Projects	\$128,094,059
c. Utilities Capital Projects	\$242,138,273

d. School Capital Projects

\$157,029,551

RESOLVED FURTHER, that the County Administrator is authorized to take all necessary actions to give this resolution effect.

(SEAL)

A COPY TESTE:



Aimee R. Mann
Deputy Clerk to the Board of Supervisors