

## Financed FY 2023 Projects - Utilities

	Project	FY 2023
<b>7 Yrs</b>	Sewer - Replacement Field Services Equipment	<u>\$730,000</u>
	<b>Total - 7 Years</b>	<b>\$730,000</b>
<b>12 Yrs</b>	Sewer - Replacement Composting Equipment	<u>\$1,120,000</u>
	<b>Total - 12 Years</b>	<b>\$1,120,000</b>
<b>25 Years</b>	General - System Improvement Opps with Developers	\$500,000
	General - Manhole Rehab Program	\$50,000
	General - Facility Asset Management	\$155,000
	Water - Tank Maintenance	\$100,000
	Water - Old Greenwich 2" Line Upgrade	\$500,000
	Water - T'burg Distribution Improvements	\$500,000
	Water - Motts WTP Expansion & Upgrade	\$1,637,278
	Water - Motts WTP Rehab	\$750,000
	Water - Motts WTP Resiliency	\$2,000,000
	Water - Rappahannock River Intake/Pump Station	\$1,000,000
	Water - 606 West Utilities Betterment	\$400,000
	Water - Tidewater Trail Waterline	\$500,000
	Water - Harrison Road Waterline	\$3,000,000
	Water - Massaponax Tank	\$2,500,000
	Water - Dam Maintenance	\$600,000
	Water - Lake Bottom Booster Statino	\$500,000
	Water - Stoneybrook 2" Waterline Upgrade	\$100,000
	Water - Leavells Road Waterline	\$1,500,000
	Water - Thornburg Regional Water Service Area	\$2,000,000
	Water - Brock Tank/Booster Station Waterline	\$600,000
	Water - Lead Service Line Replacements	\$100,000
	Sewer - Stonewall Pump Station 22	\$200,000
	Sewer - Calhoun Drive Sewer Improvements	\$200,000
	Sewer - Fawn Lake Pump Stations 27 & 58	\$300,000
	Sewer - Thornburg WWTP Upgrade	\$6,000,000
	Sewer - Massaponax WWTP Expansion	\$22,683,852
	Sewer - Infiltration & Inflow Program	\$50,000
	Sewer - Old Greenwich Sewer Replacement - Ph 3	\$1,000,000
	Sewer - Old Greenwich Sewer Replacement - Ph 5	\$200,000
	Sewer - FMC Decommissioning/Industrial Pump Station	\$1,500,000
	Sewer - Pump Station 52 Rehab	\$200,000
	Sewer - Repalce Towne Center Sewer Line	\$250,000
	Sewer - Deep Run Sewer Rehab	\$2,000,000
Sewer - FMC to Massaponax WWTP Conveyance	\$6,000,000	
Sewer - County's Share of City's Influent Pump Station & FM	\$1,000,000	
Sewer - Wishner Pump Station/Force Main (FM)	\$200,000	
Sewer - Rt. 606 West Utilities Betterment	\$350,000	
Sewer - Pump Station 60 Rebuild	\$300,000	
Sewer - Rt. 1 18" Line Upgrade	\$1,500,000	
Sewer - Thornburg Regional Sewer Service Area	\$2,500,000	
Sewer - Spotsylvania Avenue Sewer Upgrade	\$100,000	
Sewer - Massaponax WWTP Equipment Rehab	<u>\$275,000</u>	
	<b>Total - 25 Years</b>	<b>\$65,801,130</b>
<b>Total to be Financed (Utilities)</b>		<b>\$67,651,130</b>