

## Central Rappahannock Regional Library (CRRL)

	FY 2019		FY 2020		FY 2021		FY 2022		FY 2023		FY 2024	
	Agency Request	Adopted Budget <sup>1</sup>	Agency Request	Adopted Budget	Agency Request	Adopted Budget	Agency Request	Adopted Budget	Agency Request	FY 2023 Adopted	Agency Request	Recommended Budget
	4,830,523	4,830,523	4,626,346	4,626,346	4,440,837	4,307,827	4,489,814	4,307,827	4,658,301	4,307,827	4,810,215	4,683,560
Difference in Agency Request and Adopted/ (Recommended) Budget		0		0		(133,010)		(181,987)		(350,474)		(126,655)

<sup>1</sup> Subsequent to adoption of the FY 2019 Budget, the Board authorized two months of operations of the new Spotsylvania Towne Centre satellite library in FY 2018. This caused a shift of \$18,450 in one-time capital start-up costs between the FY 2018 and FY 2019 budgets, reducing the FY 2019 payment to the library by \$18,450.