



## FY 2024 Recommended Budget Budget Question

Board Question #: 25

**BUDGET QUESTION:** The response to budget question #17 indicated that forfeiture and seizure funds were used by the Sheriff's Office for fingerprinting extraction equipment. Was that expense already in the budget? Was there a grant associated with the expense?

**RESPONDING DEPARTMENT/OFFICE:** Finance

**RESPONSE:** The fingerprinting extraction equipment was not a planned expenditure in the FY2023 adopted budget.

The Sheriff's Office does maintain a budget line tracking unexpended state forfeiture and seizure funding, with unused balances at the end of each fiscal year, carried forward to the next budget year through the carryover process. Unexpended carryover of \$685,920 was approved by the Board in October of 2022 and rolled into the amended FY2023 budget. Of that amount, \$150,891.47 was used to pay for the fingerprinting extraction equipment on January 27, 2023.

There was no grant associated with this expenditure.