



## FY 2024 Recommended Budget Budget Question

**Board Question #: 23**

**BUDGET QUESTION:** How many mandated Schools positions are open?

**RESPONDING DEPARTMENT/OFFICE:** Schools

**RESPONSE:** The number of mandated vacant positions can fluctuate. Mandated SOQ positions are incorporated into many object codes listed below. The total current vacancy rates for all positions as of February 7, 2023 are listed below.

Object Description	6/30/2020 Vacancy Rate	6/30/2021 Vacancy Rate	6/30/2022 Vacancy Rate	2/7/2023 Vacancy Rate
111000 - COMP OF DIRECTORS	4.76%	0.00%	0.00%	4.55%
111100 - COMP OF BOARD MEMBERS	0.00%	0.00%	0.00%	0.00%
111200 - COMP OF SUPERINTENDENT	0.00%	0.00%	-100.00%	0.00%
111300 - COMP OF ASST SUPTS	50.00%	0.00%	66.67%	6.67%
111600 - RECERTIFICATION SPCLST	0.00%	0.00%	0.00%	0.00%
111700 - SPECIALISTS	0.00%	0.00%	0.00%	39.39%
111800 - ACTIVITIES PERSONNEL	0.00%	0.00%	0.00%	0.00%
112100 - COMP OF TEACHERS	4.17%	2.40%	1.65%	8.61%
112300 - COMP OF COORDINATOR	0.00%	0.00%	7.14%	13.33%
112400 - COMP OF INST SUPERVISORS	0.00%	0.00%	50.00%	0.00%
112600 - COMP OF PRINCIPALS	0.00%	0.00%	3.13%	0.00%
112700 - COMP OF ASS'T PRINCIPALS	2.63%	0.00%	0.00%	7.50%
113000 - COMP-PROF SUPV PERSONNEL	11.54%	11.54%	11.54%	20.83%
113100 - COMP OF SCHOOL NURSES	0.00%	3.33%	0.00%	3.13%
113200 - COMP OF PSYCHOLOGISTS	30.00%	40.00%	-33.33%	12.50%
113400 - COMP OF SOCIAL WORKERS	0.00%	0.00%	9.09%	8.33%
113500 - SUPERVISOR	0.00%	-100.00%	-150.00%	0.00%
113600 - SUPERVISOR - MAINTENANCE	0.00%	0.00%	0.00%	0.00%
113900 - COMP OF THERAPISTS	6.94%	-0.52%	5.61%	-6.59%
114000 - COMP-TECHNICAL PERSONNEL	0.00%	0.00%	3.57%	0.00%
114100 - COMP OF TEACHER ASS'TS	5.46%	2.60%	-5.62%	5.71%
114200 - COMP-HEALTH/SAFETY OFFICE	9.09%	9.09%	0.00%	3.64%
114500 - COMP OF CAFETERIA WORKERS	18.75%	15.38%	23.08%	23.81%
114700 - EDUCATIONAL DIAGNOSTICIAN	n/a	n/a	n/a	12.50%
114800 - CLINICAL ASSISTANTS	0.00%	0.00%	40.00%	0.00%
115000 - COMP OF CLERICAL STAFF	3.79%	2.52%	2.84%	1.86%
116100 - COMP OF MAINT EMPLOYEES	1.59%	0.00%	4.76%	4.62%
116500 - COMP OF MECHANICS	6.25%	6.25%	11.76%	5.88%
117000 - DRIVER PAY	3.69%	14.46%	19.08%	9.23%
119100 - COMP OF CUSTODIANS	14.48%	14.48%	10.42%	4.33%
134000 - COMP OF BUS AIDES	5.48%	16.44%	13.70%	2.74%
<b>Grand Total</b>	<b>4.67%</b>	<b>4.44%</b>	<b>3.35%</b>	<b>7.45%</b>