



FY 2024 Recommended Budget

Budget Question

Board Question #: 10

BUDGET QUESTION: Please provide additional details on the Spotsylvania High School Innovation Center and the Special Education Capacity Needs projects in the Schools CIP.

RESPONDING DEPARTMENT/OFFICE: Schools

RESPONSE:

The scope of the Spotsylvania High School Innovation Center is currently in the development stages for FY 2027 - FY 2028. The intention of this project is to repurpose space for new programs in future years.

Based on the increasing number of Students with Special Education Needs and considering the requirements for the Special Education Program capacity drives the division's need for space to meet state requirements. This project is in the planning and development phase and the School Board has not yet voted to determine a site and final scope. Providing a Special Education center would accommodate growing needs predominantly from our elementary schools. Below is a graph that shows the growth of special education students.

Special Education - Disability by Category (December 1 Count)

