



FY 2024 Recommended Budget Budget Question

Board Question #: 8

BUDGET QUESTION: Please provide a breakdown of the number of teachers in each paygrade and step for high school, middle school, and elementary school.

RESPONDING DEPARTMENT/OFFICE: Schools

RESPONSE:

The below chart shows employees on teacher grades and steps. This is the breakdown that was the base for the FY24 budget. The chart below does not include the positions that have been additionally requested in the Proposed Budget.

FY23 Adopted FTEs on Teacher Scales as of 12_1_2022								
Grade Code	Contract Length	Grade Description	ADULT ED	DISTRICT	ELEMENTARY	MIDDLE	HIGH	Grand Total
T10	10	Teacher - Bachelor		57	346	169	187	759
T10B	10	Teacher - Bachelor + 15			26	8	13	47
T10C	10	Teacher - Master		29	403	182	201	815
T10D	10	Teacher - Master + 15		2	1	5	4	12
T10E	10	Teacher - EDS		21	4	5	5	35
T10F	10	Teacher - Doctorate		1	3	4	10	18
T11	11	Teacher - Bachelor	1	9	2	3	32	47
T11B	11	Teacher - Bachelor + 15		2		1	1	4
T11C	11	Teacher - Master		42	12	13	47	113
T11D	11	Teacher - Master + 15		3	2		2	7
T11E	11	Teacher - EDS		4				4
T11F	11	Teacher - Doctorate		4	1	1		6
T12	12	Teacher - Bachelor		3			3	6
T12C	12	Teacher - Master	1	8		11	11	31
T12D	12	Teacher - Master + 15					1	1
T12E	12	Teacher - EDS		3		1		4
T12F	12	Teacher - Bachelor		1		1		2
T15	15	Teacher - Bachelor + 15			2	8	14	24
T15B	15	Teacher - Master			1		2	3
T15C	15	Teacher - Master + 15			14	12	21	47
T15D	15	Teacher - EDS					1	1
T15E	15	Teacher - Doctorate				1	1	2
Grand Total			2	188	817	425	555	1987