



FY 2024 Recommended Budget Budget Question

Board Question #: 6

BUDGET QUESTION: Is there a plan for a new school in the Schools CIP? If there is then what type of school (high, middle, and elementary schools)? Timing of the need if any.

RESPONDING DEPARTMENT/OFFICE: Schools

RESPONSE:

The School Board has currently not voted on any official plan for new construction. Below is a summary of the School Board's planning process. This is an ongoing topic of discussion and still yet to be determined. In addition to prioritizing a new elementary, middle and high school, the School Board is exploring the creation of a Special Education Center and expanding the Career and Technical Education Center.

Summary of School Board (SB) CIP Planning Process:

- On April 25, 2022- the SB reviewed and adopted the FY 2023 Budget and CIP plan.
- On July 11, 2022- the SB reviewed and adjusted the Schools CIP due to a reduction in State revenue.
- On September 29, 2022- the SB provided guidance on the CIP and prioritized moving forward with the Spotsylvania Middle School Project. At this meeting, the SB also had extensive discussion regarding other critical needs including expansion of SCTC and future new construction related to the anticipated increase in school enrollment.
- On November 7, 2022- the SB held a budget work session. At this meeting, the SB reviewed a draft CIP and continued discussion on critical infrastructure needs.
- On January 24, 2023- the SB received the Proposed FY2024 and CIP Plan (See page 222) from the Superintendent.
- On January 30, 2023- the SB will hold a work session to discuss the Proposed FY2024 and CIP Needs (See page 238).