

# FY 2024 BUDGET CALENDAR

Fri	September 9	CIP development process kickoff
Tues	September 13	<u>Board Meeting:</u> Approval of FY 2024 Budget Calendar
Thurs	September 15	Budget kickoff with departments
Tues	September 27	<u>Board Meeting:</u> FY 2024 Budget Work Session
Fri	September 30	Due from departments: Personnel lists, technology requests, and facility maintenance requests
Tues	October 11	<u>Board Meeting:</u> FY 2024 Budget Work Session
Fri	October 14	Due from departments: Base budget submissions - vehicle replacements, travel/training and prioritized new initiatives, CIP requests
Tues	October 25	<u>Board Meeting:</u> FY 2024 Budget Work Session; EOY Preliminary Financial Report; Carryover
Fri	October 28	Regional Agency funding application requests due via eCimpact
Fri	November 11	Schools' draft CIP due to County Budget staff
Thurs	November 17	<u>Board Meeting:</u> Budget Work Session - CIP
Wed	December 7	Preliminary budget meeting with County Administrator
Fri	December 9	Staff budget meeting with County Administrator
Mon- Thurs	December 12 – December 15	Staff's budget meetings with County Administrator
Fri	December 16	Final budget decisions from County Administrator
Mon	January 9	Superintendent presents Proposed FY 2024 Budget to School Board ( <i>Tentative</i> )
Mon	February 13	School Board Approves FY 2024 Budget ( <i>Tentative</i> )
Tues	February 14	<u>Board Meeting:</u> Budget Work Session: County Administrator's FY 2024 Recommended Budget/CIP presented to the Board
Tues	February 28	<u>Board Meeting:</u> Budget Work Session: Presentation of School Board's Approved Budget to Board
Tues	March 14	<u>Board Meeting:</u> Budget Work Session: Department Directors/Constitutional Officers; Tax rate advertisement decision
Tues	March 21	<u>Board Meeting:</u> Budget Work Session: Budget/CIP Public Hearing advertisement in FLS – Budget/tax rate & CIP
Tues	March 28	<u>Board Meeting:</u> Budget Work Session: Budget/CIP (Tentative)
Thurs	March 30*	Budget, tax rate and CIP public hearings @ Courtland High School
Tues	April 4*	<u>Board Meeting:</u> Budget Work Session: Budget/CIP
Thurs	April 6*	<u>Board Meeting:</u> Budget Work Session: Budget/Approve CIP <i>Earliest date for legal adoption of the budget based on the March 30th public hearing</i>
Tues	April 11	<u>Board Meeting:</u> Budget Work Session: Adopt FY 2024 Budget and 2022 tax rates

\* Non-regular BOS meeting date

This calendar takes into account the following:

- ✓ The Schools' spring break (March 13<sup>th</sup> – March 17<sup>th</sup>) does not impact the FY 2024 budget process.