



FY 2023 Recommended Budget Budget Question

Board Question #: 33

BUDGET QUESTION: Provide a breakdown of the calculation of the \$4M included for one-time bonuses in the Schools' FY 2021 carryover.

RESPONDING DEPARTMENT/OFFICE: Schools via Budget & Grants staff

RESPONSE:

\$3,153,000 - \$1,000 each for 3,153 contracted employees
\$666,000 - \$1,000 each for 666 part-time employees
\$3,819,000 – for the bonuses themselves
+ \$292,154 – 7.65% employer tax required to be paid for FICA/Medicare
\$4,111,154

The cost shown in the FY 2021 carryover documents was \$4,011,154. The remaining \$100,000 cost will be absorbed in the Schools' existing FY 2022 budget.

ESTIMATE OF STAFF TIME SPENT ON RESPONSE: