



FY 2023 Recommended Budget Budget Question

Board Question #: 31

BUDGET QUESTION: Please provide a breakdown of the \$31.7M in School Food Service revenue. How much is federal, State, local, etc.?

RESPONDING DEPARTMENT/OFFICE: Budget & Grants

RESPONSE: Please see the table below and the attached page 37 from the Recommended Budget summary document. Note that there is no County transfer funding supporting the expenditures of the School Food Service Fund.

FY 2023 School Food Service Funding Sources	
Federal revenue	\$18,325,798
Other local revenue (this is revenue from the sale of student breakfasts, lunches and a la carte items)	\$4,636,500
State revenue	\$751,626
Subtotal	\$23,713,924
County transfer in	\$0
Use of School Food Service Fund balance (this is School Food Service revenue collected in prior years that is being used for capital needs such as replacement food service fixtures and equipment)	\$8,000,000
Total School Food Service Funding Sources	\$31,713,924

ESTIMATE OF STAFF TIME SPENT ON RESPONSE: 10 minutes