



## FY 2023 Recommended Budget Budget Question

Board Question #: 11

**BUDGET QUESTION:** How many positions within the school system are currently vacant and how does that break down?

**RESPONDING DEPARTMENT/OFFICE:** Schools

**RESPONSE:** Please see the chart below that outlines the current vacancies in our system as of January 25, 2022. It is important to note that this data is as of a specific moment in time. Sixteen of the vacant Comp of Teachers positions currently have long term substitutes in place. In some areas the division is utilizing outside contracted service providers to fill the need of the vacant position (example: Comp of Therapists, Comp of Custodians).

<i>Object Description</i>	Vacant Budgeted FTE at 1/25/2022
CLINICAL ASSISTANTS	2.00
COMP OF BUS AIDES	7.00
COMP OF CAFETERIA WORKERS	1.00
COMP OF CLERICAL STAFF	4.00
COMP OF COORDINATOR	1.00
COMP OF CUSTODIANS	8.53
COMP OF DIRECTORS	1.00
COMP OF MAINT EMPLOYEES	4.00
COMP OF MECHANICS	2.00
COMP OF PRINCIPALS	1.00
COMP OF PSYCHOLOGISTS	1.50
COMP OF SCHOOL NURSES	1.00
COMP OF SOCIAL WORKERS	2.00
COMP OF TEACHER ASS'TS	12.00
COMP OF TEACHERS	59.00
COMP OF THERAPISTS	1.27
COMP-PROF SUPV PERSONNEL	1.00
DRIVER PAY	58.00
<b>Grand Total</b>	<b>167.301</b>

**ESTIMATE OF STAFF TIME SPENT ON RESPONSE:** 45 minutes