



Spotsylvania County
Partner Agency Application for Funding FY 2015
FACE SHEET

Agency Name: Lake Anna Advisory Committee (LAAC)	
<i>Has Spotsylvania County Funded This Agency in Previous Years?</i> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
Physical Address:	Lake Anna, Virginia
Mailing Address/PO Box:	c/o L Zemke (Chairman) 1019 Windwood Coves Blvd
City: Mineral	State: VA Zip: 23117
Telephone Number: 540-894-0921	Fax Number: 540-894-8677
Federal Tax ID #:	
Web Address:	None
General Email Address:	lzemke@firstva.com
Agency Main Contact: Larry Zemke	Title: Chairman
Telephone Number:	540-894-0921
E-Mail Address:	lzemke@firstva.com

Agency General Information

Agency Mission:	The Lake Anna Advisory Committee (LAAC) was established in 1994 by the three counties surrounding Lake Anna (Spotsylvania, Louisa, & Orange) along with Dominion Resources to address matters of joint interest pertaining to Lake Anna and adjacent shore lands governed by the surrounding counties. The fourth stated purpose of the committee is to "Administer the on-lake marker program". This program exists to make the lake safer for boaters and other users of the lake. Without a system of no-wake and Hazard buoys, damage to property within Spotsylvania and the safety of swimmers and boaters alike would be jeopardized.
Number of years agency has been in operation:	18 years
Localities Served:	Spotsylvania, Louisa, Orange

Agency Financial Information

List Programs	Personnel Expenses	Benefits	Operating Expenses	Total Program Budget	Requested from Spotsylvania
1. Buoy Maintenance	\$0	\$0	\$3,666.00	\$3,666.00	\$1,750.00
2.					
3.					
4.					
5.					
Agency Administration:	\$0	\$0	\$0	\$0	\$0
Capital Outlay:	\$0	\$0	\$0	\$0	\$0
Total Agency Budget:	\$0	\$0	\$3,666	\$3,666	\$1,750.00

If your application includes funding increases for personnel (to include new positions or merit / COLA increases), please check here and explain in detail the need for this type of increase under each program budget.

Attachment Checklist: <i>(include ONE copy of each)</i>	<input type="checkbox"/> IRS 501(c)(3) Letter	<input type="checkbox"/> Audit Report <i>(with Audit Management Letter)</i>	<input checked="" type="checkbox"/> Current Financial statement	<input type="checkbox"/> IRS 990
<input type="checkbox"/> Accountant Contact Information	<input checked="" type="checkbox"/> Organizational Chart	<input checked="" type="checkbox"/> Current Board Roster <i>(with contact information)</i>	<input checked="" type="checkbox"/> Agency's Current Strategic Plan	
Agency Director's Signature:				Date: November 25, 2013

Spotsylvania County

Partner Agency Funding Application FY 2015

Agency Name:

Lake Anna Advisory Committee
(LAAC)

If your agency is requesting an increase or decrease in funding as shown on the Agency Financial Information Chart included on the Face Sheet, please describe, in detail, the reasons for these changes, in each category below for the Agency as a whole. Program specific increases can be given under the program descriptions in the next section. (The individual descriptions should not exceed 20 lines of text.)

Agency Administrative Expenses (to include funding increases for personnel (new positions, merit and/or COLA increases):

There are no Administrative Expenses incurred by LAAC. All positions are by appointment to the Committee by the member County (see roster in this application) and are without pay or benefits.

Capital Outlay:

There are no Capital Outlays for the Buoy Maintenance program. The costs for Buoys is low and location life is typically long unless damaged by collision with a boater or damage due to severe weather. All costs are borne by the operating expense category.

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Agency Name:
Lake Anna Advisory Committee (LAAC)

Historical Budget Information

Please complete the following chart with the financial information for the agency as a whole. In each area include the revenue specifically allocated to your agency from each locality/entity listed below.

	FY 2013 Actual	FY 2014 Budgeted	FY 2015 Projected
Caroline			
Fredericksburg			
King George			
Spotsylvania	\$0	\$0	\$1,750
Stafford			
United Way			
Grants			
Client Fees			
Fundraising			
Other <i>(explain below)</i>	\$0	\$0	\$1,916
Total Agency Revenue			\$3,666

Detail below what revenue is included in the category 'Other':

This is a new request.

Originally, the buoys were placed by the Lake Anna Civic Association (LACA) which was responsible for placement and maintenance. However, in 2009 it was determined by LAAC and LACA that maintenance and placement rightly belonged under the charter of LAAC and maintenance monies were transferred to LAAC at that time. By FY 2015, this funding will have run out leaving buoy maintenance funding up to LAAC and the three counties.

There are 92 Buoys and Markers currently on the Lake. Of this total 48 (52.2%) are found in Spotsylvania County waters, 44 (47.8%) are found in Louisa County waters. There are none currently in Orange County Waters however, in FY 2015, several low water hazard buoys are expected to be placed bringing the total to approximately

Thus, the Other Revenue line above reflects budget requests being placed in Louisa and Orange Counties.

Requested revenues from the other counties would be \$1,750 from Louisa and \$166 from Orange.

Since these "Other Revenue" budget requests are being submitted for FY 2015 and funding has not yet been approved, the total other funding is not a firm number.

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Partner Agency Funding Application FY 2015

Agency Name:

Application Checklist

Items to be completed		Comments:
X	Face Sheet	Completed
X	Program Name	Completed (Lake Anna Advisory Committee)
X	Program Purpose/Description	Completed – Only the Buoy Maintenance program is being submitted for FY15 Budget funding
X	Justification of Need	Completed
X	Target Audience	Completed
X	Service Area	Completed
X	Service Delivery	Completed
X	Client Fees	Completed
X	Budget Information	Completed
X	Goals and Objectives	Completed
X	Program Goal	Completed
X	Most Recent Data Chart	Completed – As stated at the bottom of the chart, there is no agency or organization which keeps demographical data on the users of the lake.

Each agency submitting a funding request must fill out the following pages for each program serving Spotsylvania County Citizens and for which funding is requested. Any incomplete applications or programs that do not have a full application will not be considered for funding. PLEASE do not include any unrequested information. Spotsylvania County reserves the right to request additional information once the application has been submitted.

Program Name:	LAAC – Buoy Maintenance Program	Is this a new program?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Program Contact:	Larry Zemke	Title:	Chairman
Telephone Number:	540-894-0921		
E-Mail Address:	lzemke@firstva.com		

1. Program Purpose/Description: *(the following description should not exceed 10 lines of text)*

Boaters on Lake Anna need to be made aware of dangers lurking beneath the water which are not readily apparent. Most bodies of water have detailed charts that provide locations of hazards and channel markers. Lake Anna does not. There are **92 buoys on the lake – 48 (52.2%) are located in Spotsylvania waters**

Goals of the Lake Anna Advisory Committee (LAAC)

- 1) To properly maintain the buoy system on Lake Anna so boaters will know about No Wake zones and hazards to their safe travel.
- 2) To replace/repair buoys in a timely manner.
- 3) To begin a complete inventory and assessment of condition of LAAC’s buoys on Lake Anna in the fall of 2013
- 4) To phase-in installation of lights on all buoys that do not currently have them

2. Justification of Need: *(Please state clearly why this service should be provided to the citizens of Spotsylvania County and why the Board of Supervisors should consider this funding request. If this is a new program, be sure to include the benefit to the County for funding a new request. The following should not exceed 10 lines of text, and should include the most recent data available.)*

The Lake hosts approximately 3 million recreation hours per year in total. Most use occurs in the late spring to late fall time frame. Many of the boaters and swimmers seen in the lake during that time are visitors or vacationers who are largely unfamiliar with the varying depths of the lake and/or the location of submerged hazards.

Accidents occur when hazards are not marked, bridges are without no-wake markers. The increase in nighttime traffic on the lake requires that buoys be lit after sundown.

Losses of property, personal injury (or death) are prevented by a system of no-wake and hazard buoys. This budget request will provide ongoing maintenance and replacement to this system.

3. Target Audience: *(The following should describe the specific population targeted by the program and should not exceed 5 lines of text.)*

Children, Adults, Teenagers all use the lake for swimming and recreational boating. In addition, the lake hosts numerous fishing tournaments, an Iron Man decathlon, and the Lake Anna State Park. Approximately 3 million hours per year. Law enforcement exposure on the lake is slight given county and state budget issues. The buoys and other markers are at most times, the only protection afforded to the users of the lake.

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Program Name:
 Lake Anna Advisory Committee (LAAC)

4. Service Area: *(Please describe the program's intended geographic service area. This may include entire regions, localities, or specific schools, neighborhoods, etc.)*

There are approximately 3 million recreational hours each year at Lake Anna. Visitors (Clients) come from the larger metropolitan areas (Washington DC; Richmond, Charlottesville, and their surrounding suburbs). Homeowners and residents of Spotsylvania are frequent users of the lake as well. In addition, fishing tournaments attract contestants from out of state.

5. Service Delivery: *(Please state the geographic location of the service, the duration and frequency offered to the clients.)*

There are 48 buoys and markers located in Spotsylvania waters on Lake Anna. Buoys are placed over hazards (shallow water, stumps, rocks, etc), around bridges (to slow traffic), and around areas of high usage (clusters of homes, developments, etc.). These buoys alert boaters and swimmers to the presence of potentially dangerous or destructive situations. They are in place year round.

6. Client Fees: *(Please describe the fees clients must pay for the services provided in this program, and how those fees are determined.)*

There are no client fees for this safety program.

7. Budget Information: *(Please complete the following chart with the financial information for this program. In each area include the dollars specifically allocated/requested for this program.)*

	FY 2013 Actual	FY 2014 Budgeted	FY 2015 Projected
Caroline			
Fredericksburg			
King George			
Spotsylvania	\$0	\$0	\$1,750
Stafford			
United Way			
Grants			
Client Fees			
Fundraising			
Other	\$0	\$0	\$1,916
Total Program Budget	\$0	\$0	\$3,666

Please indicate, in detail, reasons for increases or decreases in the amounts requested for FY 2015. Include whether these changes come from increases in personnel, benefits, or operating expenses. If an increase is being requested, please describe the impact not receiving an increase would have on the program. In particular, please note if any increase is sought for new positions or personnel, please explain in detail.

This is a new request – The only cost to the county would be for operating expenses. There are no personnel or capital costs involved in this request – purely maintenance of existing buoys and markers.

Originally, the buoys were placed by the Lake Anna Civic Association (LACA) which was responsible for placement and maintenance. However, in 2009 it was determined by LAAC and LACA that maintenance and placement rightly belonged under the charter of LAAC and maintenance monies were transferred from LACA to LAAC at that time. By FY 2015, this funding will have run out leaving buoy maintenance funding up to LAAC and the three counties.

There are 92 Buoys and Markers currently on the Lake. Of this total 48 (52.2%) are found in Spotsylvania County

waters, 44 (47.8%) are found in Louisa County waters. There are none currently in Orange County Waters however, in FY 2015, several low water hazard buoys are expected to be placed bringing the total to approximately

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Lake Anna Advisory Committee
(LAAC)

8. Goals, Objectives, & Evaluation: *(Please provide the following information regarding the goals and objectives for your program. Space has been provided for two goals, with two objectives per goal. If your agency is funded by the United Way, please include a copy of your **Logic Model** for this program as a supplemental attachment. Individual descriptions should not exceed 5 lines of text.)*

Program Goal 1:

Goals of the Lake Anna Advisory Committee (LAAC)

- 1) To properly maintain the buoy system on Lake Anna so boaters will know about No Wake zones and hazards to their safe travel.
- 2) To replace/repair buoys in a timely manner & to phase-in installation of lights on all buoys that do not currently have them

Objectives:

1a.	Conduct a complete inventory of all buoys and markers on Lake Anna each spring and fall. Spotsylvania has 48 buoys and markers in county controlled waters. Spotsylvania Residents use the entire lake.
1b.	Perform the proper maintenance and or replacement of buoys and markers based on the annual inventory. Add lights to those buoys and markers that do not currently have them to make night time travel on the lake safer. Spotsylvania has 48 in county controlled waters. Residents use the entire lake.

Program Goal 2:

Not applicable

Objectives:

2a.	Not applicable
2b.	Not applicable

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Program Name:
Lake Anna Advisory Committee (LAAC)

Evaluation Method: *(Please describe the method used to measure the above goals/objectives. Please do not exceed 10 lines of text.)*

1. Semi-Annual inspection in the spring of all buoys and markers completed with all repair/replacement requirements listed to begin work.
2. Completion of all listed repair/replacement found in the fall semi annual inspection.

9. Outcome Data: *(Please give the most recent outcome data for the objectives above. Indicate below what time period the data covers.)*

Data Collection Period:

Objective 1a.

Fall inventory determined there were 10 buoys (5 in Spotsylvania) were found to have damaged night lights.

Objective 1b.

The damage was corrected by replacement of bulbs and waterproof casings. All reported in working condition after repair.

Objective 2a.

Not applicable

Objective 2b.

Not applicable

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Program Name:

**Lake Anna Advisory Committee
(LAAC)**

10. Program Goal Updates: *(Please provide a brief description of the current status of your program goal(s), given your outcome data. For example, if reported data was well below the stated outcome measure, please indicate why you feel that is the case. Also, include how your outcome data will influence or modify the program for the upcoming fiscal year. These descriptions should not exceed 20 lines of text.)*

Program Goal 1:

The spring inventory is expected to find several more buoys and markers in need of repair/replacement.

Starting in CY14, certain buoys will be begin being retrofitted with lights to accommodate ever increasing night time traffic and concurrent safety needs until the current funding from previous sources is spent.

As stated above, LAAC has funds to meet CY2013 and FY 2014 needs. The problem regarding continued public safety will begin in FY2015 should funding sources decline.

Program Goal 2:

Not Applicable

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Program Name:
 Lake Anna Advisory Committee
 (LAAC)

Program Service Data: _____ to _____

Locality Served	Total Served		Gender		Race					
	FY 2013	FY 2015*	Male	Female	Caucasian	African American	Asian	Hispanic	American Indian	Other
Fredericksburg										
Caroline										
King George										
Spotsylvania										
Stafford										
Other										
Total										

**Please include the projected number to be served in each locality for the upcoming fiscal year.*

Locality Served	Age Groups								Income Levels				
	0-4	5-10	11-13	14-18	18-25	25-40	40-60	60 +	Under \$10,000	\$10,000 - \$19,000	\$20,000 - \$39,000	\$40,000 - \$59,000	Over \$60,000
Fredericksburg													
Caroline													
King George													
Spotsylvania													
Stafford													
Other													
Total													

If any of the above information is not available, please indicate why:

This information is not available since there are no known measures of the many clients, residents, and visitors who use the lake each year. Visitors come from Richmond up to the Washington DC suburbs and west to Charlottesville. Out of state visitors are also plentiful. What is known is that the level of use on the lake is increasing each year. This makes the need for public safety measures more important.

***Lake Anna Advisory Committee
Goals and Strategies***

2013/2014

LAAC is governed by the *Cooperative Agreement* signed by the Counties of Louisa, Orange, & Spotsylvania. This agreement charges the committee with the following broad objectives:

1. Promote cooperation between the counties and Dominion Power regarding Lake issues
2. Develop Recommendations for ordinances/legislation addressing the needs/issues involving Lake Anna, its shoreline, land behind the shoreline, and watershed.
3. Promote planning and management of the local environment
4. Administer the lake marker program
5. Promote the eradication of Hydrilla and other undesirable aquatic weeds, improve /water quality, and control pollution in and around the lake.
6. Meet with local/State/Federal agencies concerned with the quality of human life, water, pollution, wildlife, fish, and fishing conditions around the lake – make recommendations concerning these conditions.

LAAC may appoint citizens to committees as needed or required. Committees specifically recommended are:

- Planning
- Environmental
- Safety
- Budget/Finance
- Legislative Liaison

LAAC may apply for Grant Funding and use the funding for LAAC purposes/activities. The LAAC Chair must make an annual report to the Boards of Supervisors of the 3 counties.

Chairman's 2013/2014 Goals

1. Move LAAC into the mainstream of issues related to Lake Anna and its watershed.
 - a. Child Water Safety
 - b. Boating Safety
 - c. Water Quality
 - d. Effluent Discharge
 - e. Noise
2. Prevent loss of life and property damage
 - a. Safety – buoy maintenance and replacement
3. Prevent a return of Hydrilla and other nuisance aquatic weeds

Chairman's Action Plans to Accomplish Goals

1. Secure additional funding from the three counties for Buoy Maintenance .
2. Look for and pursue Grants to augment/supplement funding from the counties
3. Attract citizens to the following committees:
 - Safety
 - Finance
 - Legislative Liaison

Lake Anna Advisory Committee (LAAC) Organization Chart & 2013 Roster

Louisa County Members

Larry Zemke (Chair) *	12-31-15	Louisa Citizen Representative
Bill Martin (Treasurer) *	12-31-13	Louisa Citizen Representative
Willie Harper *	12-31-13	Louisa Board Representative
Robert Dubé		Louisa County Administrator
Susie Needham		Louisa County Secretary

Orange County Members

V. Rae Jones *		Orange Citizen Representative
Jim White (Vice Chair) *		Orange Board Representative
Julie Jordan		Orange County Administrator
VACANT		Orange County Secretary

Spotsylvania County Members

Gary Bullis *		Spotsylvania Citizen Representative
James Oliver *		Spotsylvania Citizen Representative
Ann Heidig *		Spotsylvania Board Representative
Emmitt Marshall		Spotsylvania Board Representative (Alt.)
C. Douglas Barnes		Spotsylvania County Administrator
Paulette Mann		Spotsylvania County Secretary

Dominion Power Members

James Beasley *		Dominion Power
Peery Agee *		Dominion Power

Serves a four (4) year term.

Voting Member = *

Meeting location rotates between Spotsylvania, Louisa, and Orange Counties - in that order.

Send appointment letters to CC: Orange County
TLamb@orangecountyva.gov

Paulette Mann
PMann@spotsylvania.va.us

Susie Needham
sneedham@louisa.org

LAAC Distribution List

LAAC Members

First Name	Last Name	LAAC Position	Affiliation	Tel#	Email
Larry	Zemke	Chair	Louisa	540-894-0921	lzemke@firstva.com
Jim	White	Vice Chair	Orange	540-672-1517	jimwhitedistrict2@gmail.com
Bill	Martin	Secty/Treasurer	Louisa	540-872-3345	lakeanna@narferx.org
Perry	Agee	Dominion Rep	Dominion		perry.agee@dom.com
C. Douglas	Barnes	BOS Rep.	Spotsylvania	540-507-7010	dbarnes@spotsylvania.va.us
James	Beasley	Dominion Rep	Dominion	540-814-5448	james.k.beasley@dom.com
Gary	Bullis	Spotsy Cit. Rep	Spotsylvania	540-895-9595	gary_bullis@comcast.net
Rose	Deal	Secretary	Orange	540-672-3313	rdeal@orangecountyva.gov
Robert	Dube	BOS Rep.	Louisa	540-967-3400	rdube@louisa.org
Willie	Harper	BOS Rep.	Louisa	540-894-6877	lcbs_md@louisa.org
Ann	Heidig	BOS Rep.	Spotsylvania	540-850-9078	Aheidig@spotsylvania.va.us
V. Rae	Jones	Orange Cit Rep	Orange	540-894-4137	marverjones@gmail.com
Julie	Jordan	Secretary	Orange	540-672-3313	jjordan@orangecountyva.gov
Paulette	Mann	Secretary	Spotsylvania	540-507-7447	pmann@spotsylvania.va.us
Emmitt	Marshall	BOS Rep.	Spotsylvania	540-582-5381	spotsyebm@aol.com
Susie	Needham	Secretary	Louisa	540-967-3491	sneedham@louisa.org
James	Oliver	Spotsy Cit. Rep	Spotsylvania	540-895-0880	jimandkay56@gmail.com
Alyson	Simpson	Chief Deputy			
		Clerk	Orange	540-672-3313	asimpson@orangecountyva.gov
Jean	McCormick	Buoy Chair	Louisa	540-236-5247	jeanmccor@aol.com

Notes on Current Financial Statement (Following Page)

The Following page contains the most recent Financial Statement of LAAC.

The next Financial statement will be presented to LAAC in January 2014.

The Budget for buoy maintenance is included in the Money Market statement. In January 2013, the balance was \$5,664.36.

Assuming an annual budget of \$3,666 as shown in the preceding pages of this application, the funding for maintenance will exhaust in early FY 2015.

The Hydrilla Fund is in place to fund corrective actions when the invasive weed Hydrilla returns to the lake. According to VA Department of Game and Inland Fisheries, this could happen at any time since the initial corrective actions have expired. Thus, buoy maintenance cannot be funded out of the Hydrilla funds.

