



Spotsylvania County
 Partner Agency Application for Funding FY 2015
FACE SHEET



Agency Name:	George Washington Regional Commission				
<i>Has Spotsylvania County Funded This Agency in Previous Years?</i>					X Yes <input type="checkbox"/> N
Physical Address:	406 Princess Anne St.				
Mailing Address/PO Box:					
City:	Fredericksburg	State:	Va	Zip:	22401
Telephone Number:	540-373-2890	Fax Number:	540-899-4808		
Federal Tax ID #:	54-715969				
Web Address:	www.gwregion.org				
General Email Address:					
Agency Main Contact:	Timothy G. Ware	Title:	Executive Director		
Telephone Number:	540-373-2890				
E-Mail Address:	ware@gwregion.org				

Agency General Information

Agency Mission:

*As the Regional Planning District Commission, the mission of the George Washington Regional Commission is to coordinate planning to ensure economic competitiveness, reduce redundancy in government, improve efficiency, enhance services and improve implementation time of regional projects.

* Strategic Plan of the George Washington Regional Commission, adopted September 18, 2006

Number of years agency has been in operation:	52 Years, 43 of which as a Planning District Commission
Localities Served:	Planning District 16 (Counties of Caroline, King George, Stafford and Spotsylvania, Fred. City)

Agency Financial Information

List Programs	Personnel Expenses	Benefits	Operating Expenses	Total Program Budget	Requested from Spotsylvania
1. GWRC/FAMPO Work Program (FY 2013)	\$675,998	\$322,043	\$948,409	\$1,946,450	\$73,715
2. Regional Legislative Liaison Program			25,000	\$25,000	\$5,000
3. Homelessness Mgmt. Information System			79,068	79,068	6,393
4.					
5.					
Agency Administration:					
Capital Outlay:					
Total Agency Budget:	\$675,998	\$322,043	\$1,052,477	\$2,050,518	\$85,108

If your application includes funding increases for personnel (to include new positions or merit / COLA increases), please check here and explain in detail the need for this type of increase under each program budget.

Attachment Checklist: (include <u>ONE</u> copy of each)	<input type="checkbox"/> IRS 501(c)(3) Letter	<input checked="" type="checkbox"/> Audit Report (with Audit Management Letter)	<input checked="" type="checkbox"/> Current Financial statement	<input type="checkbox"/> IRS 990
<input checked="" type="checkbox"/> Accountant Contact Information	<input checked="" type="checkbox"/> Organizational Chart	<input checked="" type="checkbox"/> Current Board Roster (with contact information)	<input checked="" type="checkbox"/> Agency's Current Strategic Plan	
Agency Director's Signature:				Date: 3/5/2014 (Revised)

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Agency Name:

George Washington Regional
Commission

If your agency is requesting an increase or decrease in funding as shown on the Agency Financial Information Chart included on the Face Sheet, please describe, in detail, the reasons for these changes, in each category below for the Agency as a whole. Program specific increases can be given under the program descriptions in the next section. (The individual descriptions should not exceed 20 lines of text.)

Agency Administrative Expenses :

The Commission's total funding request for FY 2014 is **\$85,108**. Of that amount, **\$80,108** is for GWRC's use to provide the required local match for the various federal and state grants the Commission receives to fund its work program, including the FHWA and FTA planning funds for the operation of FAMPO, the DRPT Rideshare grant that funds GWRideConnect , Coastal Zone Management grants that fund the Commission's environmental programs and the Regional Homeless Management Information System (HMIS) as well as other uses deemed appropriate by the commission.

That amount represents an increase of \$ 9,430 in the amount requested (for the *Commission's use*) last year (\$75,678). This increase is solely attributable to the County's increase in population from 2011 to 2012, since the Commission's longstanding formula is to use the provisional population estimate for the previous calendar year – from either the Weldon Cooper Center or the U.S. Bureau of the Census (in this case, the former) – and then multiply that population figure (124,526 in 2012) by the approved per capita local contribution rate of \$0.6433. \$59,178 was funded in FY 2014.

To that amount is added **\$5,000** for the Regional Legislative Liaison Program (RLLP) carried out on Planning District 16's behalf by Eldon James & Associates. It should be noted that the RLLP funds are not used by the Commission but merely "pass through" to Eldon James & Associates.

Capital Outlay:

Not- Applicable

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Agency Name:

George Washington Regional
 Commission

Historical Budget Information

Please complete the following chart with the financial information for the agency as a whole. In each area include the revenue specifically allocated to your agency from each locality/entity listed below.

	FY 2013 Actual	FY 2014 Budgeted	FY 2015 Projected
Caroline	\$15,000	\$21,431	\$23,730
Fredericksburg	\$20,939	\$19,526	\$21,741
King George	\$18,702	\$18,300	\$20,404
Spotsylvania	\$80,261	\$59,178	\$85,108
Stafford	\$72,327	\$79,708	\$90,378
United Way			The Commission's 2015
Grants	\$2,129,360	\$1,852,375	Draft Budget will not be
Client Fees			Prepared until Spring 2015
Fundraising			
Other (explain below)			
Total Agency Revenue	\$2,336,589	\$2,050,518	

Detail below what revenue is included in the category 'Other':

FY 2013 "Actual" Figures are unaudited as of October 23, 2013. The Commission 2013 Annual Audit will be submitted to the County upon its acceptance by the GWRC Board by December 2013.

Spotsylvania County
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Agency Name:

GWRC/FAMPO Annual Work Program

Application Checklist		
Items to be completed		Comments:
X	Face Sheet	
X	Program Name	
X	Program Purpose/Description	
X	Justification of Need	
X	Target Audience	
X	Service Area	
X	Service Delivery	
X	Client Fees	
X	Budget Information	
X	Goals and Objectives	Included in Strategic Plan
X	Program Goal	Included in Strategic Plan
X	Most Recent Data Chart	The Commission's annual work program is generally not targeted to specific demographic groups, but rather for the benefit of the entire region. For this reason, usage statistics based on demographic characteristics is not appropriate

Spotsylvania County
Partner Agency Funding Application FY 2015

Program Name: George Washington Regional Commission

Each agency submitting a funding request must fill out the following pages for *each program* serving Spotsylvania County Citizens and for which funding is requested. Any incomplete applications or programs that do not have a full application will not be considered for funding. PLEASE do not include any unrequested information. Spotsylvania County reserves the right to request additional information once the application has been submitted.

Program Name:	GWRC/FAMPO Annual Work Program	Is this a new program?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Program Contact:	Tim Ware	Title:	Executive Director
Telephone Number:	(540) 373-2890		
E-Mail Address:	Ware@gwregion.org		

1. Program Purpose/Description: *(the following description should not exceed 10 lines of text)*

As the designated Planning District Commission for the region comprising the City of Fredericksburg and the counties of Caroline, King George, Spotsylvania and Stafford, the Commission's work program is carried out on behalf of Stafford and the other four localities in Planning District 16. Included in the anticipated FY 2015 Commission work program are the following:

- **Urban Transportation Planning** (under the policy direction of the Fredericksburg Area Metropolitan Planning Organization)
- **Environmental Planning** (Coastal Zone Management Program, Regional First Impressions Program, Regional Green Government Commission)
- **Other Regional Planning** (Regional Affordable Housing , Regional All-Hazards Mitigation Plan Update), Local Grant administration, Regional Stormwater Management Program
- **GWRideConnect** (the regional rideshare and transportation demand management program)
- **Planning Support for Localities** (GIS, demographic analysis, land-use and transportation modeling, etc.)
- **Fiscal Agent Services** (Rappahannock River Basin Commission)

2. Justification of Need: *(Please state clearly why this service should be provided to the citizens of Spotsylvania County and why the Board of Supervisors should consider this funding request. If this is a new program, be sure to include the benefit to the County for funding a new request. The following should not exceed 10 lines of text, and should include the most recent data available.)*

The local contributions the Commission receives from its member localities are used principally to provide the required local matching funds for the various grants the Commission receives from the federal and state governments. Without the contribution of the required local match from the Commission's five member localities, these critical funds will either be reduced or lost to the region altogether. These funding sources include:

- **Urban and Rural Transportation Planning Funds** (FHWA PL, FTA 5303 and FHWA SPR) requiring a 20 percent local match
- **Rideshare Grant** from the Department of Rail and Public Transportation to fund GWRideConnect (20 percent local match)
- **Coastal Zone Management grants** (two) from the Department of Environmental Quality (50 percent local match)

3. Target Audience: *(The following should describe the specific population targeted by the program and should not exceed 5 lines of text.)*

The Commission's annual work program is generally not targeted to specific demographic groups or age cohorts, but rather, is performed for the benefit of the entire region (Planning District 16). For this reason, usage statistics based on demographic characteristics are not compiled by the Commission.

Spotsylvania County
Partner Agency Funding Application FY 2015

Program Name:

GWRC/FAMPO Annual Work Program

4. Service Area: *(Please describe the program's intended geographic service area. This may include entire regions, localities, or specific schools, neighborhoods, etc.)*

Planning District 16 (City of Fredericksburg and the counties of Caroline, King George, Spotsylvania and Stafford)

5. Service Delivery: *(Please state the geographic location of the service, the duration and frequency offered to the clients.)*

As a Planning District Commission, the Commission's entire work program serves the member localities of Planning District 16 and is ongoing, and has been for 43 years.

6. Client Fees: *(Please describe the fees clients must pay for the services provided in this program, and how those fees are determined.)*

Not Applicable

7. Budget Information: *(Please complete the following chart with the financial information for this program. In each area include the dollars specifically allocated/requested for this program.)*

	FY 2013 Actual	FY 2014 Budgeted	FY 2015 Projected
Caroline	\$8,504	\$14,977	\$17,237
Fredericksburg	\$14,811	\$13,430	\$15,405
King George	\$12,487	\$12,120	\$14,175
Spotsylvania	\$68,339	\$47,451	\$73,715
Stafford	\$60,325	\$67,902	\$78,566
United Way			
Grants	\$2,067,415	\$1,790,570	The Commission's FY 2015
Client Fees			Draft Budget Will Not Be
Fundraising			Prepared Until Spring 2014
Other			
Total Program Budget	\$2,231,881	\$1,946,450	

Please indicate, in detail, reasons for increases or decreases in the amounts requested for FY 2015. Include whether these changes come from increases in personnel, benefits, or operating expenses. If an increase is being requested, please describe the impact not receiving an increase would have on the program. In particular, please note if any increase is sought for new positions or personnel, please explain in detail.

1. Amounts for "FY 2013 Actual" are unaudited with the Annual Audit currently underway and scheduled for adoption by December 2013.
2. Amounts for localities represents local funds designated solely for the Commission's use in carrying out the work plan by leveraging federal and state grants, providing match for future grant opportunities and other uses as deemed appropriate by the Commission. They are calculated on a per capita basis.
3. The FY 2014 "Grants " Amount excludes \$59,305 in USHUD funding for regional HMIS.

Spotsylvania County
Partner Agency Funding Application FY 2015

Program Name:

GWRC/FAMPO Annual Work Program

8. Goals, Objectives, & Evaluation: *(Please provide the following information regarding the goals and objectives for your program. Space has been provided for two goals, with two objectives per goal. If your agency is funded by the United Way, please include a copy of your Logic Model for this program as a supplemental attachment. Individual descriptions should not exceed 5 lines of text.)*

Program Goal 1:

Please see attached "Strategic Plan of the George Washington Regional Commission" for questions 8,9 and 10.

Objectives:

1a.

1b.

Program Goal 2:

Objectives:

Spotsylvania County
Partner Agency Funding Application FY 2015

Agency Name:

Regional Legislative Liaison Program

Application Checklist

Items to be completed		Comments:
X	Face Sheet	
X	Program Name	
X	Program Purpose/Description	
X	Justification of Need	
X	Target Audience	
X	Service Area	
X	Service Delivery	
X	Client Fees	
X	Budget Information	
X	Goals and Objectives	Mr. James shall provide legislative services as requested from GWRC and localities.
X	Program Goal	Mr. James shall provide legislative services as requested from GWRC and localities.
X	Most Recent Data Chart	N/A

Spotsylvania County**Partner Agency Funding Application FY 2015**

Program Name:

Regional Legislative Liaison Program

Each agency submitting a funding request must fill out the following pages for *each program* serving Spotsylvania County Citizens and for which funding is requested. Any incomplete applications or programs that do not have a full application will not be considered for funding. PLEASE do not include any unrequested information. Spotsylvania County reserves the right to request additional information once the application has been submitted.

Program Name:	Regional Legislative Liaison Program	Is this a new program?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Program Contact:	Eldon James, Eldon James & Associates	Title:	Principal
Telephone Number:	(540) 775-5422		
E-Mail Address:	Eldon@eldonjamesassociates.com		

9. Program Purpose/Description: *(the following description should not exceed 10 lines of text)*

To Define a regional state legislative agenda for Planning District 16 and it's member localities and to promote the established legislative priorities among the members of the general assembly. Mr. James is a lobbyist who is duly registered as such with the Commonwealth of Virginia.

10. Justification of Need: *(Please state clearly why this service should be provided to the citizens of Spotsylvania County and why the Board of Supervisors should consider this funding request. If this is a new program, be sure to include the benefit to the County for funding a new request. The following should not exceed 10 lines of text, and should include the most recent data available.)*

To promote the interests of the citizens and local governments of Planning District 16.

11. Target Audience: *(The following should describe the specific population targeted by the program and should not exceed 5 lines of text.)*

Not applicable

Spotsylvania County
Partner Agency Funding Application FY 2015

Program Name:

Regional Legislative Liaison program

12. Service Area: *(Please describe the program's intended geographic service area. This may include entire regions, localities, or specific schools, neighborhoods, etc.)*

Planning District 16 (City of Fredericksburg, Counties of Caroline, King George, Spotsylvania and Stafford)

13. Service Delivery: *(Please state the geographic location of the service, the duration and frequency offered to the clients.)*

Not applicable

14. Client Fees: *(Please describe the fees clients must pay for the services provided in this program, and how those fees are determined.)*

Not applicable

15. Budget Information: *(Please complete the following chart with the financial information for this program. In each area include the dollars specifically allocated/requested for this program.)*

	FY 2013 Actual	FY 2014 Budgeted	FY 2015 Projected
Caroline	\$5,000	\$5,000	\$5,000
Fredericksburg	\$5,000	\$5,000	\$5,000
King George	\$5,000	\$5,000	\$5,000
Spotsylvania	\$5,000	\$5,000	\$5,000
Stafford	\$5,000	\$5,000	\$5,000
United Way			
Grants			
Client Fees			
Fundraising			
Other			
Total Program Budget	\$25,000	\$25,000	\$25,000

Please indicate, in detail, reasons for increases or decreases in the amounts requested for FY 2015. Include whether these changes come from increases in personnel, benefits, or operating expenses. If an increase is being requested, please describe the impact not receiving an increase would have on the program. In particular, please note if any increase is sought for new positions or personnel, please explain in detail.

Spotsylvania County
Partner Agency Funding Application FY 2015

Agency Name:

Regional Homelessness
Information System

Application Checklist

Items to be completed		Comments:
X	Face Sheet	
X	Program Name	
X	Program Purpose/Description	
X	Justification of Need	
X	Target Audience	
X	Service Area	
X	Service Delivery	
X	Client Fees	
X	Budget Information	
X	Goals and Objectives	
X	Program Goal	
X	Most Recent Data Chart	

Spotsylvania County**Partner Agency Funding Application FY 2015**

Program Name:

**Regional Homeless Management
Information System (HMIS)**

Each agency submitting a funding request must fill out the following pages for *each program* serving Spotsylvania County Citizens and for which funding is requested. Any incomplete applications or programs that do not have a full application will not be considered for funding. PLEASE do not include any unrequested information. Spotsylvania County reserves the right to request additional information once the application has been submitted.

Program Name:	Regional Homeless Management Information System (HMIS)	Is this a new program?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Program Contact:	Timothy G Ware	Title:	Executive Director
Telephone Number:	(540) 373-2890		
E-Mail Address:	ware@gwregion.org		

16. Program Purpose/Description: *(the following description should not exceed 10 lines of text)*

The Regional HMIS is operated and administered by GWRC on behalf of the Fredericksburg Regional Continuum of Care (COC). The HMIS supports the goals of the COC (i.e. to assist homeless persons in obtaining and remaining in permanent housing, increasing skills and/or income, and achieving greater self-determination) by allowing the various human services providers in the region (including the local social services departments) to:

- Better track recipients of support services for the homeless;
- Improve reporting on the region's homeless population;
- Track referrals and reduce or avoid duplication of services;
- Identify homeless persons who are ready for jobs or job training by referring them to prospective employers or job training programs such as those offered by Rappahannock Goodwill and others;
- Identify homeless persons who are ready to move into permanent housing and match them to available housing, and;
- Identify those currently housed who are at imminent risk of losing their housing and providing the appropriate services for that individual or family.

Moreover, the HMIS is required by an expanding list of federal and state programs to track and report clients served under the expanded definition of "homeless" persons under the federal HEARTH Act.

17. Justification of Need: *(Please state clearly why this service should be provided to the citizens of Spotsylvania County and why the Board of Supervisors should consider this funding request. If this is a new program, be sure to include the benefit to the County for funding a new request. The following should not exceed 10 lines of text, and should include the most recent data available.)*

An HMIS is required by the U.S. Department of Housing and Urban Development for those regions (such as Planning District 16) that receive federal Supportive Housing Program funds. Moreover, State-funded housing and homeless service programs funded through State funding grants through the Virginia Dept of Housing and Community Development are increasingly requiring the reporting of client demographics and program data through an HMIS. The data collected and shared using the HMIS result in more accurate assessments of unmet needs, which can then be more efficiently and cost-effectively addressed by the COC and its member agencies and providers, including representatives of local government School Boards and Departments of Social Services.

18. Target Audience: *(The following should describe the specific population targeted by the program and should not exceed 5 lines of text.)*

Based on the January 2013 "Point in Time" count of Planning District 16's homeless population, there were 1,022 homeless persons in the Region (167 adults, 855 Children), including at least 462 homeless persons who indicated that their previous address was in Spotsylvania (37 adults, 425 Children).

Spotsylvania County
Partner Agency Funding Application FY 2015

Program Name:
 Regional HMIS

19. Service Area: (Please describe the program's intended geographic service area. This may include entire regions, localities, or specific schools, neighborhoods, etc.)

Planning District 16 (City of Fredericksburg and the counties of Caroline, King George, Spotsylvania and Stafford)

20. Service Delivery: (Please state the geographic location of the service, the duration and frequency offered to the clients.)

The HMIS relational database is hosted on the Pathways Community Network, Inc. (PCNI) corporate server in Atlanta, Georgia, under an enterprise license which is owned by GWRC. The Commission's license for unlimited agencies and users serves all participating members of the Fredericksburg Regional Continuum of Care with an interest in access to the HMIS and human services information. GWRC staff and local non-profit and social services agency staffs access the HMIS via the Internet, making it accessible 24 hours a day, every day of the year. The HMIS is automatically backed-up by PCNI to provide data security and redundancy, and HIPAA confidentiality requirements are strictly enforced among all agency users.

21. Client Fees: (Please describe the fees clients must pay for the services provided in this program, and how those fees are determined.)

No client fees are charged the public served by the shelters and other agencies tracked by the HMIS. The non-profit agencies using the HMIS are charged a fee to cover any shortfall in local contributions used to cover the federal HMIS grant from the US Dept of Housing & Urban Development.

22. Budget Information: (Please complete the following chart with the financial information for this program. In each area include the dollars specifically allocated/requested for this program.)

	FY 2013 Actual	FY 2014 Budgeted	FY 2015 Projected
Caroline	\$1,496	\$1,454	\$1,493
Fredericksburg	\$1,128	\$1,096	\$1,336
King George	\$1,215	\$1,180	\$1,229
Spotsylvania	\$6,922	\$6,727	\$6,393
Stafford	\$7,002	\$6,806	\$6,812
United Way			
Grants	\$59,305	\$59,305	\$59,305
Client* Fees	\$2,000	\$2,500	\$2,500
Fundraising			
Other			
Total Program Budget	\$79,068	\$79,068	\$79,068

*From non-profit user agencies and HMIS grant funds they receive

Please indicate, in detail, reasons for increases or decreases in the amounts requested for FY 2015. Include whether these changes come from increases in personnel, benefits, or operating expenses. If an increase is being requested, please describe the impact not receiving an increase would have on the program. In particular, please note if any increase is sought for new positions or personnel, please explain in detail.

With the passage by Congress of the HEARTH Act amendment to the McKinney-Vento Act which takes effect in FY2013, the local match required for the USHUD Supportive Housing Program will increase from 20 percent of the total program cost to 25 percent. The Commission is trying to cover a portion of this match increase through increased user fee assessments from the local user agencies. Budget increases due to additional software licensing and consulting fees to support local users ability to meet federal and state reporting requirements, increased personnel benefit and indirect costs. Reduced local funding would shift burden of matching federal grant on local non-profit user agencies dependent on state and local government grants and charitable donations.

23. Goals, Objectives, & Evaluation: *(Please provide the following information regarding the goals and objectives for your program. Space has been provided for two goals, with two objectives per goal. If your agency is funded by the United Way, please include a copy of your Logic Model for this program as a supplemental attachment. Individual descriptions should not exceed 5 lines of text.)*

Program Goal 1:

Maintain regional HMIS to support providers of services to the homeless and to compile data on the Region's homeless population.

Objectives:

1a.	Support existing user agencies and recruit new user agencies to document the number, condition and characteristics of the homeless population and facilitate client referral to appropriate human/social service programs.
1b.	Explore alternative vendors that will appeal to the majority of the human services agencies for input of relevant tracking data to provide a more useful collaboration of efforts.

Program Goal 2:

Maintain Fredericksburg Regional Continuum of Care compliance with federal (HUD) and State (DHCD) grant and program reporting requirements.

Objectives:

2a.	Provide user training opportunities to ensure appropriate use of the HMIS program and capture of client information.
2b.	Produce required management tracking reports to assist shelter managers in meeting the needs of their service clientele.

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Program Name:

Regional HMIS

Evaluation Method: *(Please describe the method used to measure the above goals/objectives. Please do not exceed 10 lines of text.)*

Goal 1, Objective 1a: Monthly staff reports and meeting with user agencies to ensure program ability to accurately track delivered services.

Goal 1, Objective 1b: Completed HMIS user agreements and completed staff training from new participating agencies.

Goal 2, Objective 2a: Monthly training sessions are offered and attendance sheets maintained.

Goal 2, Objective 2b: HMIS reports necessary to comply with HUD's Annual Homeless Assessment Report to Congress on the extent and nature of homelessness in America, as well as Annual Performance Report required by USHUD as well as any State-level reporting required by DHCD.

24. Outcome Data: *(Please give the most recent outcome data for the objectives above. Indicate below what time period the data covers.)*

Data Collection Period: July 1, 2013 – June 30, 2014

Objective 1a.

As of July 1, 2013, there were four local agencies actively using the HMIS: The Thurman Brisben Center, Hope House, Micah Ecumenical Ministries and Central Virginia Housing Coalition. For the last program year (July 1, 2012 - June 30, 2013), the HMIS user network documented serving 1,951 clients (a 18% increase over the 1,653 unduplicated clients served in the previous program year). The Fredericksburg Regional COC is working with GWRC to extend use of the HMIS to other human and social service agencies to improve program and service coordination and enhance client referral throughout the network and the COC has recommended that localities require locally-funded outside human service agencies to adopt use of the HMIS as a condition of receiving local funding.

Quin Rivers will provide SSVF Support Services for veteran families.

Client statistics provided below in Program data. Monthly user agency meetings are held to address data collection issues.

Objective 1b.

Training sessions are now held on an as-needed basis when new staff or volunteers are recruited by user agencies or new user agencies are enrolled. Latest addition has been Quin Rivers.

Objective 2a.

Training sessions are now held on an as-needed basis when new staff or volunteers are recruited by user agencies or new user agencies are enrolled.

Objective 2b.

GWRC's submission of federally-mandated AHAR report for FY 2012-2013 has been submitted with all submitted data being accepted in the federal reporting system. Additional quality control work in the immediate past program year resulted in full compliance with the federal reporting requirement.

25. Program Goal Updates: *(Please provide a brief description of the current status of your program goal(s), given your outcome data. For example, if reported data was well below the stated outcome measure, please indicate why you feel that is the case. Also, include how your outcome data will influence or modify the program for the upcoming fiscal year. These descriptions should not exceed 20 lines of text.)*

Program Goal 1:

Adding user agencies:

a) Re-branding the HMIS as a Community Information System has been helpful in other communities to attract additional user agencies that may be more involved with serving the "near homeless", or at-risk populations. Consequently, this is being explored through the regional COC to see how to show the value of the system to other potential user agencies. Beginning in 2014, a 10 year strategic plan to prevent and end homelessness will be developed.

b) Moreover, promotion of the idea that local governments should require locally-funded outside human service agencies to adopt the use of the HMIS as a condition of funding would help increase the HMIS user base and provide better program statistics to local governments to measure the return on local investment and improve inter-agency service coordination. Current HMIS is not user friendly enough to appeal to non-HMIS users

Program Goal 2:

Maintaining Local Compliance with Reporting Requirements:

Several software and program intake changes (e.g. revised client data entry procedures for the Cold Weather Shelter, software program changes to require data entry of mandatory data elements that would be problematic if missing in the database, and closer monitoring of data quality throughout the year) are expected to increase the quality of HMIS reporting to federal and state agencies.

As reporting is becoming more complex and the demand for data increases, a more user-friendly system that will allow for custom reports will be explored while being aware that system changes do not come without challenges such as training and the possibility of lost data.

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Program Name:

**GWRC Regional Homeless Management
 Information System (HMIS)**

Program Service Data:		Service Period: July 1, 2012		to June 30, 2013						
Locality* Served	Total Served		Race							
	FY 2013	FY 2015*	Male	Female	Caucasian	African American	Asian	Hispanic	American Indian	Other
Fredericksburg	867	867	549	318	454	348	8	31	11	46
Caroline	44	44	17	27	27	17		1		
King George	67	67	32	35	27	31		5	2	7
Spotsylvania	421	421	216	205	185	197	8	31	4	27
Stafford	318	318	170	148	137	153	6	15	2	20
Other	235	235	157	78	146	74	2	15	3	10
Total	1,952	1,952	1,141	811	976	820	24	98	22	110

**Please include the projected number to be served in each locality for the upcoming fiscal year.*

Locality* Served	Age Groups										Income Levels			
	0-4	5-10	11-13	14-18	18-25	25-40	40-60	60 +	Under \$10,000	\$10,000 - \$19,999	\$20,000 - \$39,999	\$40,000 - \$59,999	Over \$60,000	
Fredericksburg	40	31	10	7	108	237	395	39	784	65	17	1		
Caroline	1	4	4	3	4	10	14	4	38	6				
King George	2	10	8	4	8	16	16	3	55	9	3			
Spotsylvania	39	29	16	10	57	110	142	18	354	55	12			
Stafford	32	20	16	8	57	89	77	19	251	50	16		1	
Other**	8	11	4	2	35	60	102	13	228	5	2			
Total	122	105	58	34	269	522	746	96	1710	190	50	1	1	

If any of the above information is not available, please indicate why:

**Locality totals based on summation of clients using the reported zip code of their current or last residence.*

***Other includes tally of those individuals that could not provide the zip code location of their last residence or those zip codes for former residence that are outside PD 16.*