



**Spotsylvania County**  
Partner Agency Application for Funding FY 2015



# FACE SHEET

<b>Agency Name:</b> Rappahannock Emergency Medical Services Council, Inc.	
<i>Has Spotsylvania County Funded This Agency in Previous Years?</i> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Physical Address:	435 Hunter Street
Mailing Address/PO Box:	
City:	Fredericksburg
State:	VA
Zip:	22401
Telephone Number:	(540) 373-0249
Fax Number:	(540) 373-0536
Federal Tax ID #:	54-1038962
Web Address:	<a href="http://www.rems.vaems.org">www.rems.vaems.org</a>
General Email Address:	<a href="mailto:rems@vaems.org">rems@vaems.org</a>
<b>Agency Main Contact:</b>	Wayne Perry
Title:	Executive Director
Telephone Number:	(540) 373-0249 x1002
E-Mail Address:	<a href="mailto:wperry@vaems.org">wperry@vaems.org</a>

### Agency General Information

**Agency Mission:**

The Rappahannock Emergency Medical Services Council, Incorporated exists to facilitate the development and continued operation of a high quality, dedicated and coordinated emergency response and preparedness system for the Planning District 9 & 16 regions.

**Number of years agency has been in operation:** 37

**Localities Served:** Counties of: Caroline, Culpeper, Fauquier, King George, Orange, Rappahannock, Spotsylvania and Stafford. Town of Colonial Beach and City of Fredericksburg

### Agency Financial Information

List Programs	Personnel Expenses	Benefits	Operating Expenses	Total Program Budget	Requested from Spotsylvania
1. Regional Coordination of EMS System	\$92,723	\$18,368	\$90,004	\$201,094	\$9,477
2. Community Awareness & Outreach	\$17,831	\$3,532	\$17,308	\$38,672	\$1,822
3. Regional Education / Training & Simulation Center	\$135,518	\$26,845	\$131,544	\$293,907	\$13,850
4. Regional EMS Certification & Testing	\$32,096	\$6,358	\$31,155	\$69,610	\$3,280
5.					
<b>Agency Administration:</b>	\$78,458	\$15,542	\$76,157	\$170,157	\$8,019
<b>Capital Outlay:</b>	-----	-----	-----	-----	-----
<b>Total Agency Budget:</b>	<b>\$356,626</b>	<b>\$70,645</b>	<b>\$346,168</b>	<b>\$773,440</b>	<b>\$36,448</b>

*If your application includes funding increases for personnel (to include new positions or merit / COLA increases), please check here and explain in detail the need for this type of increase under each program budget.*

<b>Attachment Checklist:</b> <i>(include ONE copy of each)</i>	<input checked="" type="checkbox"/> IRS 501(c)(3) Letter	<input checked="" type="checkbox"/> Audit Report <i>(with Audit Management Letter)</i>	<input checked="" type="checkbox"/> Current Financial statement	<input checked="" type="checkbox"/> IRS 990
<input checked="" type="checkbox"/> Accountant Contact Information	<input checked="" type="checkbox"/> Organizational Chart	<input checked="" type="checkbox"/> Current Board Roster <i>(with contact information)</i>	<input checked="" type="checkbox"/> Agency's Current Strategic Plan	
<b>Agency Director's Signature:</b>			<b>Date:</b>	10 OCT 2013

## Spotsylvania County

Partner Agency Funding Application FY 2015

Agency Name:

Rappahannock EMS Council

**If your agency is requesting an increase or decrease in funding as shown on the Agency Financial Information Chart included on the Face Sheet, please describe, in detail, the reasons for these changes, in each category below for the Agency as a whole. Program specific increases can be given under the program descriptions in the next section. (The individual descriptions should not exceed 20 lines of text.)**

**Agency Administrative Expenses (to include funding increases for personnel (new positions, merit and/or COLA increases):**

As a small non-profit organization, the Rappahannock EMS Council is extremely dependent on the local government financial support from the member counties of our state-designated regional service area, in order to continue the high level of service we seek to maintain each year. As part of our current Strategic EMS Plan, the council and Board of Directors continue to monitor financial information and funding streams in relation to possible effects of the economic climate.

In FY09 we voluntarily reduced our funding request by 15% envisioning financial constraints that would soon be faced by the jurisdictions. In order to accommodate that decrease in our revenue we froze the Regional Field Coordinator position and realigned staff responsibilities. We also took steps to reduce spending and streamline services for best allocation of our funding. Our finance committee had set a goal to return to full funding after three years. However, this did not occur. Our locality funding is currently down 44% and our state contract is down 15% from FY2008. Our FY2013 operating budget is nearly \$100,000 BELOW the FY2008 budget. We have cut spending, reduced expenses and increased client fees in attempts to cover expenses and maintain a balanced budget. However, many costs are outside our control. Utilities, fuel, benefits, and many other costs continue to rise while our locality revenue continues to decline. We have one frozen FTE and we have required significant work increases from each of our limited staff of 6 full-time employees to meet the demands of the jurisdictions.

Our statistics show an increasing trend in the use of our training center; average annual increase of 29%. There are also increasing demands for our services with overall citizen interaction increasing at an average of 17% per year. Students that passed through our training center for FY2012 was 238% of what we had in FY2007 and our overall building utilization for FY2012 is up 5% from FY2011 (197% increase from FY2007). We handled 918 students at our consolidated testing sites last year compared to 487 in FY2007. As you can see we have demanded twice the workload from each of our staff and we continue to have a frozen position (15% reduction of staffing). It is also important to know that non-tangible items such as added requirements for more stringent education, pursuit of national accreditation, increased state contract requirements, and other deliverables are not even factored into this assessment, but each does add work for the staff.

We must be able to match our increasing demand for services with increased funding in order to sustain support for your EMS providers and citizens. We would love to hold fundraisers and be more financially self-sufficient, but at this point we don't have time or resources to do this due to the huge increase in services that we are providing. FY2013 was the FIRST YEAR since FY2008 that our locality funding didn't decrease, but it only increased by a grand total of \$2,180 and there was level funding from Spotsylvania. We are hopeful to receive 100% funding from Spotsylvania this year.

While the REMS Board of Directors has supported these difficult financial decisions over the past few years, our overall operating budget remains TREMENDOUSLY reduced which prevents annual merit raises for staff (haven't occurred since July 2008), forces us to work short-handed, and continues to force us to suspend non-funded program areas related to community outreach and support services. We are, however, at a point where no optional services are being offered. We are functioning below minimum staffing all-the-while supporting huge increases in demand. We are meeting this increased demand to spite having reduced our operating budget by more than \$110,000 since FY2008.

We appreciate your long-standing support of funding to our organization, and we work diligently to continue providing a quality service to the EMS agencies in PD16 and specifically those in Spotsylvania County. Given the demand for maintaining quality service, and the uncontrollable expenses that we are forced to pay to vendors and outside agencies, the Board of Directors has asked that we again seek full funding based on 29 cents per capita from each locality that we serve. We know that it may appear to be a large increase in funding, but the total FY15 proposed budget is only \$166 (one hundred sixty-six dollars) more than our entire operating

budget was during FY08. We are simply trying to return to baseline so that we can meet the needs of your citizens and EMS providers.

Our Fiscal Year 2015 funding request to Spotsylvania County is based on current population numbers from the US Census Bureau and is \$36,448.36. This is slightly less than a 0.26% increase from our request last year but we are hopeful that 6 years of fiscal reduction has been beneficial and we are optimistic to return our agency to full services and staffing which has not been possible with the reduced allocations. We acutely need your commitment to regional EMS and ask for your full support.

#### Capital Outlay:

We are seeking state grant funding for improvements to the regional testing process and regional infrastructure support (trailer for mobile simulation lab, replacement vehicle for council staff, etc.). There are no planned capital projects planned for Fiscal Year 2015 in the operating budget but some maintenance may be required should these grants be awarded.

**Historical Budget Information**

Please complete the following chart with the financial information for the agency as a whole. In each area include the revenue specifically allocated to your agency from each locality/entity listed below.

	<b>FY 2013 Actual</b>	<b>FY 2014 Budgeted</b>	<b>FY 2015 Projected</b>
Caroline	\$6,039.00	\$8,452.00	\$8,401.88
Fredericksburg	\$7,040.00	\$7,040.00	\$7,919.03
King George	\$6,839.00	\$4,782.00	\$7,105.00
Spotsylvania	\$12,000.00	12,000	36,448.36
Stafford	\$3,739.00	\$9,607.00	\$38,962.08
United Way	\$14,813.56	\$1,750	\$13,600.00
Grants	\$96,506.58	\$0	\$0
Client Fees	\$114,590.00	\$151,942.73	\$145,638.75
Fundraising	\$18,165.62	\$11,864.38	\$12,000.00
Other <i>(explain below)</i>	\$395,244.39	\$483,612.62	\$503,363.92
<b>Total Agency Revenue</b>	<b>\$674,977.15</b>	<b>\$691,050.73</b>	<b>\$773,439.02</b>

*Detail below what revenue is included in the category 'Other':*

Other Revenue Includes: Contract funding with the Virginia Department of Health, Office of Emergency Medical Services; Planning District 9 Government funding from Culpeper, Orange, Fauquier, Rappahannock and Westmoreland Counties; Vending; Interest and Miscellaneous income.

\*Please note that the Council does receive an in-kind donation valued at \$110,865 annually from MediCorp Properties / Mary Washington Health Care towards the lease of our facility. The Council holds a 15-year agreement for our facility and is treated as the owner of the property. The value of that in-kind is reflected in our annual audits and is shown in the budget information provided above.

**Spotsylvania County***Partner Agency Funding Application FY 2015***Agency Name:**

Rappahannock EMS Council

**Application Checklist**

<b>Items to be completed</b>		<b>Comments:</b>
✓	Face Sheet	None
✓	Program Name	None
✓	Program Purpose/Description	None
✓	Justification of Need	None
✓	Target Audience	None
✓	Service Area	None
✓	Service Delivery	None
✓	Client Fees	None
✓	Budget Information	None
✓	Goals and Objectives	None
✓	Program Goal	None
✓	Most Recent Data Chart	None

<b>Program Name:</b>
Regional Coordination of EMS System

**Each agency submitting a funding request must fill out the following pages for *each program* serving Spotsylvania County Citizens and for which funding is requested. Any incomplete applications or programs that do not have a full application will not be considered for funding. PLEASE do not include any unrequested information. Spotsylvania County reserves the right to request additional information once the application has been submitted.**

<b>Program Name:</b>	Regional Coordination of EMS System	<b>Is this a new program?</b>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<b>Program Contact:</b>	Wayne Perry	<b>Title:</b>	Executive Director
<b>Telephone Number:</b>	(540) 373-0249 x 1002		
<b>E-Mail Address:</b>	wperry@vaems.org		

**1. Program Purpose/Description:** *(the following description should not exceed 10 lines of text)*

The Council's Board of Directors provides overall leadership in establishing and maintaining Virginia Department of Health, Office of EMS approved plans and programs that support the infrastructure of our service area's EMS system. This includes regional plans, regional medical direction, quality improvement, consolidated grants through the Rescue Squad Assistance Fund (RSAF) program, and Critical Incident Stress Management Services (CISM). This coordination is at the core of the council's mission and services and provides such things as regional patient care protocols, restocking agreements and medication boxes, performance improvement monitoring, EMS and disaster planning, financial incentives with grant support, and increased retention of our EMS providers.

Virginia Code § 32.1-111.11 establishes regional councils, and defines their function and purpose. Many regional plans and policies developed and administered to support Spotsylvania County are mandated in regulations, required to be produced on a schedule dictated in our OEMS contract, and are an essential component of our regional EMS system.

**2. Justification of Need:** *(Please state clearly why this service should be provided to the citizens of Spotsylvania County and why the Board of Supervisors should consider this funding request. If this is a new program, be sure to include the benefit to the County for funding a new request. The following should not exceed 10 lines of text, and should include the most recent data available.)*

Good planning and coordination are necessary to the success of our Regional EMS System. Virginia's Regional EMS Councils, as designated in The Code of Virginia, are required to ensure that such planning, coordination and programs at the regional level are in place. This infrastructure is essential to the seamless operations of Spotsylvania County's EMS system along with neighboring jurisdictions and sister agencies in Planning District 16. The REMS Council coordinates 16 different regional committees, which connects more than 200 members who are citizens, EMS providers, hospital and government stakeholders, and EMS leadership to ensure that the EMS system operates smoothly throughout the region.

**3. Target Audience:** *(The following should describe the specific population targeted by the program and should not exceed 5 lines of text.)*

Rappahannock EMS Council EMS licensed agencies and localities in Planning Districts 16 and 9.

**Spotsylvania County**  
Partner Agency Funding Application FY 2015

**Program Name:**  
 Regional Coordination of EMS System

**4. Service Area:** (Please describe the program's intended geographic service area. This may include entire regions, localities, or specific schools, neighborhoods, etc.)

The Council's Regional EMS Coordination and Support Program serves the EMS licensed agencies and localities of Planning Districts 16 and 9, to include the Counties of Caroline, King George, Spotsylvania, Stafford, Culpeper, Fauquier, Orange and Rappahannock, and the City of Fredericksburg and Town of Colonial Beach.

**5. Service Delivery:** (Please state the geographic location of the service, the duration and frequency offered to the clients.)

Planning and coordination is provided throughout the year and is ongoing to support our regional EMS system. Most regional committees meet quarterly, some more frequently depending on events and need. We also bring to the table hospital organizations in the region and other state agencies (Virginia Department of Emergency Management, Regional Health Districts, etc) to ensure a smooth interface with all components of the regional EMS system.

**6. Client Fees:** (Please describe the fees clients must pay for the services provided in this program, and how those fees are determined.)

No fees are charged for this service. EMS agencies are able to benefit from regional coordination without additional fees.

**7. Budget Information:** (Please complete the following chart with the financial information for this program. In each area include the dollars specifically allocated/requested for this program.)

	<b>FY 2013 Actual</b>	<b>FY 2014 Budgeted</b>	<b>FY 2015 Projected</b>
Caroline	\$1,570	\$2,198	\$2,184
Fredericksburg	\$1,830	\$1,830	\$2,059
King George	\$1,778	\$1,243	\$1,847
Spotsylvania	\$3,120	\$3,120	\$9,477
Stafford	\$972	\$2,498	\$10,130
United Way	\$0	\$0	\$0
Grants	\$0	\$0	\$0
Client Fees	\$0	\$0	\$0
Fundraising	\$4,166	\$2,000	\$2,000
Other	\$162,058	\$166,784	\$173,397
<b>Total Program Budget</b>	<b>\$175,494</b>	<b>\$179,673</b>	<b>\$201,094</b>

Please indicate, in detail, reasons for increases or decreases in the amounts requested for FY 2015. Include whether these changes come from increases in personnel, benefits, or operating expenses. If an increase is being requested, please describe the impact not receiving an increase would have on the program. In particular, please note if any increase is sought for new positions or personnel, please explain in detail.

- FY2015 program budget request to Spotsylvania County for Regional Coordination is increased to cover the increased operating costs for providing regional coordination of EMS. The cost of services, utilities, and supplies has increased as has the cost of many items used in regional planning such as printing, fuel, and building maintenance. Without full staffing, fundraising has not been possible and we forecast a lower amount in this area again.
- Upon a return to "full funding" REMS would provide employees with a cost of living adjustment, which has not been possible since 2008. The staff has been patient and understanding with the budget woes, but their living and travel expenses are not without increase. Being a not-for-profit we struggle with being able to retain staff that have valuable experience not being able to offer competitive wages.

**8. Goals, Objectives, & Evaluation:** *(Please provide the following information regarding the goals and objectives for your program. Space has been provided for two goals, with two objectives per goal. If your agency is funded by the United Way, please include a copy of your Logic Model for this program as a supplemental attachment. Individual descriptions should not exceed 5 lines of text.)*

**Program Goal 1:**

\*The following Program Goal reflects only one of many areas of our Regional Coordination of our EMS System and is not all inclusive. For a more detailed list of goals and objectives please see our attached Strategic EMS Plan.

- Provide a Regional Medical Direction system that supports the requirements set forth in the Rules and Regulations governing EMS in Virginia.

**Objectives:**

1a.	Designate a Regional Medical Director with signed contract that outlines scope of services and supports all Agency Operational Medical Directors in each locality.
1b.	Coordinate the development and implementation of regional patient care treatment protocols for service area that support a standard of care.

**Program Goal 2:**

\*The following Program Goal reflects only one of many areas of our Regional Coordination of our EMS System and is not all inclusive. For a more detailed list of goals and objectives please see our attached Strategic EMS Plan.

- Provide an on-going Regional Performance Improvement Plan that supports all EMS Agency and Operational Medical Director regulatory requirements for maintaining a Quality Management Program with reporting.

**Objectives:**

2a.	Develop and coordinate an approved Regional Performance Improvement Plan with annual distribution to all EMS licensed agencies.
2b.	Monitor and track Regional Quality Improvement Reporting on a quarterly basis with an 84% compliance rate by region's EMS agencies.

**Evaluation Method:** *(Please describe the method used to measure the above goals/objectives. Please do not exceed 10 lines of text.)*

The Council's Regional EMS Coordination and Support Program is monitored by the Board of Directors and supported by 16 standing regional committees. All of the regional plans and policies that support our EMS system and service area are evaluated annually and approved by the Board. The program and its objectives and deliverables are also monitored quarterly by the Virginia Department of Health, Office of EMS.

**9. Outcome Data:** *(Please give the most recent outcome data for the objectives above. Indicate below what time period the data covers.)*

*Data Collection Period:* July 1, 2012 – June 30, 2013

**Objective 1a.**

In FY2011 the Regional Medical Director 3-year contract with Dr. Nael Hasan was initiated as a replacement to Dr. David Garth of Mary Washington Hospital. The council supports contracts with 13 Operational Medical Directors (OMD) serving each of our localities, with council staff serving as administrative support to the OMDs. In FY2013 Operational Medical Director endorsements and contracts were reviewed by the Council and contracts were updated. We facilitate this interaction with the state office of EMS as a regional service to EMS.

**Objective 1b.**

In FY2013 an update of the Regional Patient Care Protocols was conducted through the Regional Medical Direction and Protocol Sub-Committee, who produced new protocols and outreach education. These changes have been made and were pushed out to the agencies during FY2013; they have been published to over 2,000 EMS certified providers. Updates will be coming with changes to the council's regional drug box exchange program. This program is maintained by the regional council through contracts with healthcare systems in the region.

**Objective 2a.**

In FY2013 the Council's Regional Performance Improvement Plan and Agency QI template were reviewed with approved changes distributed to all EMS licensed agencies, regional hospitals and local governments.

**Objective 2b.**

In FY2013 78.66% of our EMS licensed agencies were compliant with Regional Quality Improvement Reporting. Data used to determine any system needs regarding performance improvement or training. Monitored any decreased compliance of required reporting with support of Operational Medical Directors.

**10. Program Goal Updates:** *(Please provide a brief description of the current status of your program goal(s), given your outcome data. For example, if reported data was well below the stated outcome measure, please indicate why you feel that is the case. Also, include how your outcome data will influence or modify the program for the upcoming fiscal year. These descriptions should not exceed 20 lines of text.)*

**Program Goal 1:**

Our Regional Medical Direction System and Program goals remain on target. All Operational Medical Director endorsements were approved in FY2013 and processed with 13 OMDs in our system. Other objectives under this initiative remain on target to include an ongoing review and additions to the new Regional Patient Care Protocols and other contracts and agreements we hold to support our EMS system such as Ambulance Restocking and Medical Supplies Exchange.

**Program Goal 2:**

The Council's Regional Performance Improvement Plan was reviewed in FY2013 by the Virginia Department of Health, Office of EMS with several recommendations made. Our quarterly QI reporting remains a model for the State and agency compliance at 78.66%, with goals to increase above 90%. The council supported our EMS agencies moving to the state's new electronic patient care report form and computer based tracking system which will improve data collection for regional Performance Improvement. This initiative remains on target with program goals.

# Spotsylvania County

Partner Agency Funding Application FY 2015

Program Name:

Community Awareness & Outreach

**Each agency submitting a funding request must fill out the following pages for *each program* serving Spotsylvania County Citizens and for which funding is requested. Any incomplete applications or programs that do not have a full application will not be considered for funding. PLEASE do not include any unrequested information. Spotsylvania County reserves the right to request additional information once the application has been submitted.**

Program Name:	Community Awareness & Outreach	Is this a new program?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Program Contact:	Wayne Perry	Title:	Executive Director
Telephone Number:	(540) 373-0249 x1002		
E-Mail Address:	wperry@vaems.org		

**1. Program Purpose/Description:** *(the following description should not exceed 10 lines of text)*

The Council conducts yearly public education programs in partnership with our EMS agencies which serve to enhance our system's effectiveness by informing our community about the types of services available, how best to utilize them, and the importance of prevention. Each year during National EMS Week we educate area elementary students with our award-winning "9-1-1 For Kids" Program. As required in support of the Governor's EMS Awards Program to honor and highlight our EMS system, the Council also conducts a yearly Regional EMS Awards Program. Throughout the year council staff and members of our Public Information and Education Committee participates in public speaking events, health fairs and other outreach activities.

**2. Justification of Need:** *(Please state clearly why this service should be provided to the citizens of Spotsylvania County and why the Board of Supervisors should consider this funding request. If this is a new program, be sure to include the benefit to the County for funding a new request. The following should not exceed 10 lines of text, and should include the most recent data available.)*

The public must understand the EMS system and how to utilize it to achieve maximum benefit and proper use. Prevention and knowledge are also key factors to healthy living for your citizens. By educating the public and highlighting the achievements of our EMS system we can assist your community's emergency response team and citizens to work as effectively as possible to save lives. In FY2013 this program served 1,021 citizens in Spotsylvania County. REMS participates on a joint collaboration project between Mary Washington Healthcare, HCA, and the Virginia Department of Health on a healthy communities project and the REMS executive director serves on the steering committee for this program.

A goal of the council is to promote physical and emotional health among the citizens of the jurisdictions where we serve and we recently won an award from Mary Washington Healthcare recognizing these efforts. We plan to continue with public outreach and education and would like to expand our scope and contact with additional programs and services.

**3. Target Audience:** *(The following should describe the specific population targeted by the program and should not exceed 5 lines of text.)*

Planning District 16 and 9 citizens to include area second grade students and EMS providers.

**4. Service Area:** *(Please describe the program's intended geographic service area. This may include entire regions, localities, or specific schools, neighborhoods, etc.)*

The Council's Community Awareness and Outreach Program serves the localities of Planning Districts 16 and 9 to include Caroline, Culpeper, Fauquier, Fredericksburg, King George, Orange, Rappahannock, Spotsylvania and Stafford and the Town of Colonial Beach. In FY2013 our "9-1-1 For Kids" program was conducted in 22 area schools, to include Spotsylvania County.

**5. Service Delivery:** *(Please state the geographic location of the service, the duration and frequency offered to the clients.)*

Each year we target all locality schools for participation. Our target remains reaching 25 area schools throughout the region as established. The 9-1-1 For Kids Program is conducted over a two week period in the month of May, as well as our Regional Awards Program. Other public speaking events on our EMS system are conducted throughout the year as requested.

**6. Client Fees:** *(Please describe the fees clients must pay for the services provided in this program, and how those fees are determined.)*

No Fees.

**7. Budget Information:** *(Please complete the following chart with the financial information for this program. In each area include the dollars specifically allocated/requested for this program.)*

	<b>FY 2013 Actual</b>	<b>FY 2014 Budgeted</b>	<b>FY 2015 Projected</b>
Caroline	\$302	\$423	\$420
Fredericksburg	\$352	\$352	\$396
King George	\$342	\$239	\$355
Spotsylvania	\$600	\$600	\$1,822
Stafford	\$187	\$480	\$1,948
United Way	\$2,814	\$1,750	\$1,750
Grants	\$0	\$0	\$0
Client Fees	\$0	\$0	\$0
Fundraising	\$3,000	\$864	\$1,000
Other	\$26,152	\$29,845	\$30,981
<b>Total Program Budget</b>	<b>\$33,749</b>	<b>\$34,553</b>	<b>\$38,672</b>

Please indicate, in detail, reasons for increases or decreases in the amounts requested for FY 2015. Include whether these changes come from increases in personnel, benefits, or operating expenses. If an increase is being requested, please describe the impact not receiving an increase would have on the program. In particular, please note if any increase is sought for new positions or personnel, please explain in detail.

- o FY2014 Community Awareness program budget request to Spotsylvania County has increased with the intention of renewing suspended programs and expanding the 9-1-1 for Kids program into more schools in the region.
- o We would also like to add additional outreach programs to include helmet/motorcycle safety awareness, blood pressure screenings, child safety seat inspections, and other important programs which help to educate and protect the citizens against illness and injury.

**8. Goals, Objectives, & Evaluation:** *(Please provide the following information regarding the goals and objectives for your program. Space has been provided for two goals, with two objectives per goal. If your agency is funded by the United Way, please include a copy of your Logic Model for this program as a supplemental attachment. Individual descriptions should not exceed 5 lines of text.)*

**Program Goal 1:**

Strengthen community awareness and proper use of regional emergency health care system through public education programs.

**Objectives:**

- |     |  |
|-----|--|
| 1a. | Educate 2,300 second grade students in service area with the “9-1-1 For Kids” program.                           |
| 1b. | Collaborate with other community resources and agencies to ensure public education and prevention needs are met. |

**Program Goal 2:**

Highlight outstanding achievement and promote retention in our EMS system through a Regional Awards Program that will facilitate a greater participation and more successful Governor’s EMS Awards Program.

**Objectives:**

- |     |  |
|-----|--|
| 2a. | Establish an annual Regional Awards Program for service area, recognizing 11 award categories and winners.               |
| 2b. | Promote regional winners to community and at state level through nomination to the annual Governor’s EMS Awards Program. |

**Evaluation Method:** *(Please describe the method used to measure the above goals/objectives. Please do not exceed 10 lines of text.)*

The Council's Community Awareness and Outreach Program is monitored by the Regional Public Information and Education Committee which is made up of citizens from our service area. The Virginia Department of Health, Office of EMS monitors our required annual deliverables on these programs. Evaluate program through feedback from participating schools and monitor for any success stories on EMS system use as it relates to our program.

**9. Outcome Data:** *(Please give the most recent outcome data for the objectives above. Indicate below what time period the data covers.)*

**Data Collection Period:** July 1, 2012 – June 30, 2013

**Objective 1a.**

In FY2013 the 9-1-1 For Kids Program reached 2,063 participants.

**Objective 1b.**

In FY2013 the Council collaborated with 5 EMS licensed agencies, and 22 elementary schools within our service area to promote public education on our region's EMS system.

**Objective 2a.**

In FY2013 the Council conducted its 10<sup>th</sup> Annual Awards Recognition Program. There were 16 nominations submitted from across the region and 11 award winners selected.

**Objective 2b.**

In FY2013 the Council promoted 11 regional award winners and nominated all of them to the Governor's EMS Awards Program.

**10. Program Goal Updates:** *(Please provide a brief description of the current status of your program goal(s), given your outcome data. For example, if reported data was well below the stated outcome measure, please indicate why you feel that is the case. Also, include how your outcome data will influence or modify the program for the upcoming fiscal year. These descriptions should not exceed 20 lines of text.)*

**Program Goal 1:**

The Council's Community Awareness 9-1-1 For Kids Program continued to work toward reaching new participating schools in FY2013. As an award winning program for our region, the Virginia Department of Health, Office of EMS continues to distribute a video produced for statewide distribution under their "EMS Success Stories" series highlighting our program. Sharing the success of our program with others in the commonwealth is beneficial as they seek similar positive outcomes within their own communities.

**Program Goal 2:**

The council's Regional Awards have highlighted to the community the many achievements our EMS system has seen and continues to be a successful program in meeting established objectives. Over the years, our region has even seen many EMS agencies and providers recognized at the state level by the Governor to include both Chancellor Fire and Rescue and Spotsylvania Volunteer Rescue Squad as Outstanding EMS agencies.

**Each agency submitting a funding request must fill out the following pages for *each program* serving Spotsylvania County Citizens and for which funding is requested. Any incomplete applications or programs that do not have a full application will not be considered for funding. PLEASE do not include any unrequested information. Spotsylvania County reserves the right to request additional information once the application has been submitted.**

<b>Program Name:</b>	Regional Education / Training & Simulation Center	<b>Is this a new program?</b>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<b>Program Contact:</b>	Wayne Perry	<b>Title:</b>	Executive Director
<b>Telephone Number:</b>	(540) 373-0249 x1002		
<b>E-Mail Address:</b>	wperry@vaems.org		

**11. Program Purpose/Description:** *(the following description should not exceed 10 lines of text)*

Regional coordination and planning for the training needs of over 1,900 EMS providers is essential to the success of our health care delivery system. The Council supports our region's training needs through a State Accredited Regional Training Center which is host to over 1,500 hours of basic and advanced life support education yearly. Our unique facility includes full high-fidelity simulation lab capabilities and is the only one of its kind serving EMS agencies, providers and health care agencies in the region. The Simulation Center provides a greatly needed resource to EMTs, Paramedics, Nurses, and Physicians across our region. The Council provides trained instructors and required staff to maintain our accreditation for the Regional Training and Simulation Center. The Council also provides regional oversight and coordination for area Instructors, endorsements, ALS Preceptors and Affiliation Agreements with community hospitals for student clinicals used by our EMS system. We are currently in the process of review for national accreditation, which may be completed by the end of FY14.

**12. Justification of Need:** *(Please state clearly why this service should be provided to the citizens of Spotsylvania County and why the Board of Supervisors should consider this funding request. If this is a new program, be sure to include the benefit to the County for funding a new request. The following should not exceed 10 lines of text, and should include the most recent data available.)*

The Council plays a vital role in determining our regional training needs, coordinating the many education programs, and establishing the local guidelines and policies for education that are utilized by Spotsylvania County and its EMS system. Our Regional Training and Simulation Center is the only accredited site in the region to offer the advanced level programs your citizens and agencies are seeking as well as full simulation labs. In FY2013 160 Spotsylvania citizens were served in our Regional Education and Training Center programs.

**13. Target Audience:** *(The following should describe the specific population targeted by the program and should not exceed 5 lines of text.)*

Planning District 16 and 9 citizens, EMS agency providers, and healthcare professionals. Students must be a minimum of 16 years of age.

**Spotsylvania County**  
Partner Agency Funding Application FY 2015

**Program Name:**  
**Regional Education /Training & Simulation Center**

**14. Service Area:** (Please describe the program's intended geographic service area. This may include entire regions, localities, or specific schools, neighborhoods, etc.)

The Council's Regional Training and Simulation Center and programs serve the localities of Planning District 16 and 9. The center is used by our EMS Agencies, providers, healthcare partners, and citizens.

**15. Service Delivery:** (Please state the geographic location of the service, the duration and frequency offered to the clients.)

The Regional Training and Simulation Center is located in the City of Fredericksburg. The Training Programs planned for FY2014 will be conducted throughout the year. Full state certification programs take 4-7 months to conduct and include: Intermediate Program (370 hrs.); Paramedic Bridge Course (523 hrs.); Critical Care Paramedic (96 hrs.); EMT Basic (144 hrs.); ALS and BLS Refresher (48 hrs. and 24 hrs. respectively); PEPP (16 hrs.); GEMS (16 hrs.); ALS Preceptor Initial Course or Update (3 hrs. each); CTS Evaluator Initial or Update (2 hrs. each) courses. Other special programs to include simulation training will also be hosted or conducted.

**16. Client Fees:** (Please describe the fees clients must pay for the services provided in this program, and how those fees are determined.)

Training fees are set by our Board of Directors: Intermediate: \$2,350; Paramedic: \$2,850; EMT-B: \$500; Critical Intensive Care Paramedic: \$1,500; BLS / ALS Refresher: \$7.50 per CEU hour. Training Fees were increased in FY2013 due to significant decreases in funding from localities.

**17. Budget Information:** (Please complete the following chart with the financial information for this program. In each area include the dollars specifically allocated/requested for this program.)

	<b>FY 2013 Actual</b>	<b>FY 2014 Budgeted</b>	<b>FY 2015 Projected</b>
Caroline	\$2,295	\$3,212	\$3,193
Fredericksburg	\$2,675	\$2,675	\$3,009
King George	\$2,599	\$1,817	\$2,700
Spotsylvania	\$4,560	\$4,560	\$13,850
Stafford	\$1,421	\$3,651	\$14,806
United Way	\$12,000	\$0	\$0
Grants	\$0	\$0	\$0
Client Fees	\$91,672	\$102,874	\$101,325
Fundraising	\$9,000	\$8,000	\$8,000
Other	\$130,269	\$135,810	\$147,024
<b>Total Program Budget</b>	<b>\$256,491</b>	<b>\$262,599</b>	<b>\$293,907</b>

Please indicate, in detail, reasons for increases or decreases in the amounts requested for FY 2015. Include whether these changes come from increases in personnel, benefits, or operating expenses. If an increase is being requested, please describe the impact not receiving an increase would have on the program. In particular, please note if any increase is sought for new positions or personnel, please explain in detail.

- o The FY2015 program budget request to Spotsylvania County is increased back to the funding amount agreed upon based on 29 cents per capita. While operations have been streamlined, duties reassigned, raises and a position frozen, our operating costs have continued to increase. In order to continue to provide high-quality and efficient services of the requirements set forth in the Virginia Code we are hopeful to be able to return to full staffing and to return suspended service lines in FY15.
- o Increase in operating expenses include changes implemented to prepare for national site accreditation which was started prior to January 1, 2013 as well as implementing a program with Germanna Community College for a joint venture to award an Associate's degree for the two-year paramedic program that we teach.
- o In FY 2012 the council hired a Program Director and Executive Director at a higher, more competitive salary and with increased requirements (both required a Bachelor's degree). These resulted in higher employee costs but are necessary for accreditation, our strategic plan, and for the vision and direction of the council.

**18. Goals, Objectives, & Evaluation:** *(Please provide the following information regarding the goals and objectives for your program. Space has been provided for two goals, with two objectives per goal. If your agency is funded by the United Way, please include a copy of your Logic Model for this program as a supplemental attachment. Individual descriptions should not exceed 5 lines of text.)*

**Program Goal 1:**

\*The following Program Goal reflects only one of many areas of our Regional Education / Training and Simulation Center Program. For a more detailed list of goals and objectives please see our attached Strategic EMS Plan.

- Provide emergency health care educational opportunities at the basic and advanced level through an accredited Regional Training Center to support the council's service area and needs.

**Objectives:**

1a.	Participants acquire emergency health care skills and knowledge to become skilled and effective, working in an emergency health care setting through a variety of programs taught.
1b.	Participants successfully complete programs and obtain state certification to provide emergency health care. State certification is mandated in the Commonwealth in order to provide patient care with a licensed EMS agency.

**Program Goal 2:**

\*The following Program Goal reflects only one of many areas of our Regional Education / Training and Simulation Center Program. For a more detailed list of goals and objectives please see our attached Strategic EMS Plan.

- Evaluate and implement innovative training opportunities through the Regional Training Center to include the use of simulation training and equipment.

**Objectives:**

2a.	Council maintains four (4) simulation labs with necessary equipment and trained staff to support its use by community and health care partners.
2b.	Provide innovative training through use of simulation to improve program and student outcomes, with participants' academic development and performance improved.

**Evaluation Method:** *(Please describe the method used to measure the above goals/objectives. Please do not exceed 10 lines of text.)*

The Regional EMS Education and Training Program is monitored by the Council's Regional Guidelines and Training Committee which is made up of training representatives from each of the localities that we serve. As a State Accredited site, our program is also monitored and evaluated yearly by the Virginia Department of Health, Office of EMS Education Division. Regular evaluations are completed by users of the programs and statistical data is tracked by council staff.

**19. Outcome Data:** *(Please give the most recent outcome data for the objectives above. Indicate below what time period the data covers.)*

*Data Collection Period:* July 1, 2012 – June 30, 2013

**Objective 1a.**

Twenty approved EMS training programs and classes conducted directly by the Council in the Regional Training and Simulation Center and region to include a Paramedic Bridge program under new National Education Standards and in line for the pending national site accreditation.

**Objective 1b.**

Seven hundred students / participants served by all Regional Training Center programs conducted and/or sponsored.

**Objective 2a.**

Four full simulation labs maintained by council, with 7 faculty members trained on proper use and techniques of simulation component.

**Objective 2b.**

Fifty students / participants will be served by Simulation Center and additional specialty training programs under simulation component and labs, as community partners also utilize the Regional Training Center.

**20. Program Goal Updates:** *(Please provide a brief description of the current status of your program goal(s), given your outcome data. For example, if reported data was well below the stated outcome measure, please indicate why you feel that is the case. Also, include how your outcome data will influence or modify the program for the upcoming fiscal year. These descriptions should not exceed 20 lines of text.)*

**Program Goal 1:**

In FY2013 the Council's Regional Training and Simulation Center conducted the following training courses:

- 4 CISM Team Trainings
- 14 ALS Pretests administered
- EMT-Basic Certification Course
- 2 EMT-Intermediate Certification Courses
- Paramedic Bridge Certification Course
- 1 BLS Refresher Course
- 1 ALS Refresher Course
- Several stand-alone EMS refresher nights on shock, stroke, and trauma.
- 2 ALS Preceptor Course / Update
- 1 CPR Course
- 1 EMT Evaluator Training Classes
- Community Use of Regional Training Center for AirMedical Training, MWH: 12-Lead EKG, ACLS, AED, PALS, ENPC, STABLE, TNCC, HCP Renewal, OB SimMan Training, Stroke Train-the-Trainer, Leadership Fredericksburg, Germanna Community College Health Class – Fall & Spring semesters, etc.
- 527 students were served through Regional Training & Simulation Center during report period

In the coming year we expect to see increased use of the Regional Training & Simulation Center by the community and other health care partners as it is a valuable resource. We also received a grant at the end of FY12 which allowed us to update one of our training manikins to a new wireless version – which is much more appropriate for EMS training. This allows us to take the manikin outside for pre-hospital scenario training and also creates an opportunity where we could travel to EMS agencies with the manikin.

**Program Goal 2:**

The Council has established four simulation labs in our Regional Training Center. This includes 2 Sim-Mans, 2 Sim-Babies, a Sim-Newbie, and an OB / Childbirth simulator. In addition, we also maintain an IV simulator and difficult airway simulator for use in our programs.

Ten Council staff and part-time program faculty have been educated through Laerdal and in-house training on the specific use of this specialty equipment for use in our programs.

In the last Fiscal Year 42 certification and specialty classes were conducted for our EMS agencies and other health care partners through the Training Center, Simulation Labs and staff. This data also exceeds our objectives and projected outcome.

<b>Program Name:</b>
Regional EMS Certification & Testing

**Each agency submitting a funding request must fill out the following pages for *each program* serving Spotsylvania County Citizens and for which funding is requested. Any incomplete applications or programs that do not have a full application will not be considered for funding. PLEASE do not include any unrequested information. Spotsylvania County reserves the right to request additional information once the application has been submitted.**

<b>Program Name:</b>	Regional EMS Certification & Testing	<b>Is this a new program?</b>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<b>Program Contact:</b>	Wayne Perry	<b>Title:</b>	Executive Director
<b>Telephone Number:</b>	(540) 373-0249 x 1002		
<b>E-Mail Address:</b>	wperry@vaems.org		

**21. Program Purpose/Description:** *(the following description should not exceed 10 lines of text)*

Virginia's Regional EMS Councils are responsible for ensuring the provision of an annual EMS certification testing program for basic and advanced level training within their service areas. Consolidation of regional testing ensures a high standard is met across the state and brings certified EMS providers to our region's volunteer, career and commercial EMS and Fire agencies. The council establishes approved test site locations and dates; acts as the registration contact; maintains appropriate equipment and testing personnel. The Council provides administrative oversight for all test sites conducted within our service area.

**22. Justification of Need:** *(Please state clearly why this service should be provided to the citizens of Spotsylvania County and why the Board of Supervisors should consider this funding request. If this is a new program, be sure to include the benefit to the County for funding a new request. The following should not exceed 10 lines of text, and should include the most recent data available.)*

The council's Regional Consolidated Testing Program supports students and citizens of Spotsylvania County in obtaining and maintaining the EMS certification that is required in The Code of Virginia to operate an ambulance and provide patient care. This certified manpower is essential to your public safety system and is a service that is only available through the Regional Council system. In recent years the program supported Spotsylvania County's EMT-Basic High School program and classes conducted through your EMS agencies. This program certified 59 Spotsylvania citizens in FY2013.

**23. Target Audience:** *(The following should describe the specific population targeted by the program and should not exceed 5 lines of text.)*

Planning District 9 and 16 citizens enrolled in and completing initial EMS certification training courses. EMS providers within our system who are re-certifying. Must be a minimum of 16 years of age and older.

**24. Service Area:** *(Please describe the program's intended geographic service area. This may include entire regions, localities, or specific schools, neighborhoods, etc.)*

The council's Regional Consolidated Testing Program supports our designated service area which includes the localities of Planning District 16 and 9 to include Caroline, Culpeper, Fauquier, Fredericksburg, King George, Orange, Rappahannock, Spotsylvania and Stafford and the Town of Colonial Beach.

**25. Service Delivery:** *(Please state the geographic location of the service, the duration and frequency offered to the clients.)*

The Council will conduct 14 Test Sites in FY2015. They are conducted throughout our region in area schools to include Spotsylvania, Caroline, Culpeper, Fauquier, Fredericksburg, Orange and Stafford.

**26. Client Fees:** *(Please describe the fees clients must pay for the services provided in this program, and how those fees are determined.)*

The Virginia Department of Health, Office of EMS establishes our fee threshold as the certifying agency. Initial practical testing and re-testing fees are set at \$50 and \$25. There is no fee for written only testing.

**27. Budget Information:** *(Please complete the following chart with the financial information for this program. In each area include the dollars specifically allocated/requested for this program.)*

	<b>FY 2013 Actual</b>	<b>FY 2014 Budgeted</b>	<b>FY 2015 Projected</b>
Caroline	\$544	\$761	\$756
Fredericksburg	\$634	\$634	\$713
King George	\$616	\$430	\$639
Spotsylvania	\$1,080	\$1,080	\$3,280
Stafford	\$337	\$865	\$3,507
United Way	\$0	\$0	\$0
Grants	\$0	\$0	\$0
Client Fees	\$28,190	\$33,875	\$29,750
Fundraising	\$0	\$0	\$0
Other	\$29,347	\$24,550	\$30,965
<b>Total Program Budget</b>	<b>\$60,748</b>	<b>\$62,195</b>	<b>\$69,610</b>

Please indicate, in detail, reasons for increases or decreases in the amounts requested for FY 2015. Include whether these changes come from increases in personnel, benefits, or operating expenses. If an increase is being requested, please describe the impact not receiving an increase would have on the program. In particular, please note if any increase is sought for new positions or personnel, please explain in detail.

- The FY2015 program budget request to Spotsylvania County for Regional Testing has increased in order to cover the increased operating costs associated with higher fuel costs for traveling to test sites, higher fees charged by test sites for use of their facility, as well as higher employee costs and benefits costs associated with more competitive salaries and increased cost for insurance.
- The goal for this program would be to return to higher levels of service and an improvement in the quality and frequency of services to allow for easier access and use of this service by the residents of your county. Base on the response for FY2013, we now hold regular national registry test sites every 10 weeks. We announced a critical care course, but it was cancelled due to lack of interest. We intend to offer a second class for critical care transport during FY14.

**28. Goals, Objectives, & Evaluation:** *(Please provide the following information regarding the goals and objectives for your program. Space has been provided for two goals, with two objectives per goal. If your agency is funded by the United Way, please include a copy of your Logic Model for this program as a supplemental attachment. Individual descriptions should not exceed 5 lines of text.)*

**Program Goal 1:**

Establish a state approved consolidated test site program that serves the needs of the localities and EMS agencies served by the council in meeting their certification needs.

**Objectives:**

1a.	Conduct 14 Basic Life Support Consolidated Test Sites through an approved schedule and facilities over a 12-month period.
1b.	Conduct 5 National Registry Practical Test Sites for Advanced Life Support certification.

**Program Goal 2:**

Enhance the quality of test sites and programs through developed regional consolidated test site policies and participation with related state committees. This includes implementation of new BLS testing policies and procedures approved by the State.

**Objectives:**

2a.	Develop and maintain an Office of EMS approved Regional Consolidated Test site Policies and Procedures manual for service area that meets state guidelines for testing and certification.
2b.	Conduct annual training of all contracted CTS personnel through developed EMT-B Evaluator Program and review policies and procedures as approved.

**Evaluation Method:** *(Please describe the method used to measure the above goals/objectives. Please do not exceed 10 lines of text.)*

The Council's Regional EMS Test Site Administration program is monitored at the local level by the Regional Guidelines and Training Committee which is made up of training representatives for each of the localities we serve. Specific objectives and deliverables for this program are evaluated by the Virginia Department of Health, Office of EMS with a State Examiner at all approved test sites. Council staff sits on state level committees to evaluate and address the effectiveness and needs of the program.

**29. Outcome Data:** *(Please give the most recent outcome data for the objectives above. Indicate below what time period the data covers.)*

*Data Collection Period:* July 1, 2012 – June 30, 2013

**Objective 1a.**

In FY2013 the Council conducted 12 BLS test sites throughout the region with 430 registrants tested.

**Objective 1b.**

In FY2013 the Council conducted mock National Registry testing for our Intermediate and Paramedic program students.

**Objective 2a.**

In FY2013 the Council maintained an approved Regional Consolidated Test Site Policies and Procedures Manual in accordance with new state guidelines implemented.

**Objective 2b.**

In FY2013 the Council conducted 1 EMT-B Evaluator Training Program to support the new state testing guidelines rollout. Maintained 170 trained CTS personnel to support this program.

**30. Program Goal Updates:** *(Please provide a brief description of the current status of your program goal(s), given your outcome data. For example, if reported data was well below the stated outcome measure, please indicate why you feel that is the case. Also, include how your outcome data will influence or modify the program for the upcoming fiscal year. These descriptions should not exceed 20 lines of text.)*

**Program Goal 1:**

The Council's Regional EMS Certification and Testing Program remains on target with annual goals and expectations. In FY2015 the council will again seek to conduct 14 test sites to meet the testing and certification needs of the region, to include another proposed daytime regional test site for area High School EMT programs. The new statewide on-line registration system for this program was fully implemented in FY2012 and monitoring will continue to validate function and improvement in the processing of applicants.

**Program Goal 2:**

The Council remains on target with this program goal and continues to monitor the effects of the new state testing guidelines which were implemented in FY2011. Updates to these new guidelines have been required as we continue to utilize them.

These new testing procedures required an increase in personnel needed to conduct such testing, whereby the State authorized an increase as noted in our current fee schedule.

**Spotsylvania County**

*Partner Agency Funding Application FY 2015*

**Program Name:**

Regional Coordination of EMS System

**Program Service Data:** Service Period: July 1, 2012 to June 30, 2013

Locality Served	Total Served		Gender				Race				
	FY 2013	FY 2015*	Male	Female	Caucasian	African American	Asian	Hispanic	American Indian	Other	
Fredericksburg	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Caroline	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
King George	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Spotsylvania	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Stafford	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Other	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Total	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

\*Please include the projected number to be served in each locality for the upcoming fiscal year.

Locality Served	Age Groups							Income Levels					
	0-4	5-10	11-13	14-18	18-25	25-40	40-60	60 +	Under \$10,000	\$10,000 - \$19,000	\$20,000 - \$39,000	\$40,000 - \$59,000	Over \$60,000
Fredericksburg	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Caroline	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
King George	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Spotsylvania	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Stafford	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

If any of the above information is not available, please indicate why:

The council does not collect or track gender, race, age or income data on users of this program. Provider information is not obtained when support is given. The CISM program is a confidential, counseling based program accredited by the Virginia Department of Health, Office of EMS and only the bi-annual statistical data they request is collected and reported

**Spotsylvania County**  
 Partner Agency Funding Application FY 2015

**Program Name:**

Community Awareness & Outreach

Program Service Data:		Service Period:		Race			
		July 1, 2012	to	June 30, 2013			
Locality Served	Total Served		African American	Asian	Hispanic	American Indian	Other
	FY 2013	FY 2015*					
Fredericksburg	0	0	0	0	0	0	0
Caroline	0	0	0	0	0	0	0
King George	335	338	176	159	243	80	7
Spotsylvania	1021	1,076	516	505	676	184	109
Stafford	481	490	250	231	301	84	57
Other	226	230	101	125	163	28	19
<b>Total</b>	<b>2,063</b>	<b>2,134</b>	<b>1,043</b>	<b>1,020</b>	<b>1,383</b>	<b>376</b>	<b>192</b>

\*Please include the projected number to be served in each locality for the upcoming fiscal year.

Locality Served	Age Groups							Income Levels					
	0-4	5-10	11-13	14-18	18-25	25-40	40-60	60 +	Under \$10,000	\$10,000 - \$19,000	\$20,000 - \$39,000	\$40,000 - \$59,000	Over \$60,000
Fredericksburg	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Caroline	N/A	28	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
King George	N/A	335	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Spotsylvania	N/A	1,120	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Stafford	N/A	382	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	N/A	226	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>Total</b>	<b>N/A</b>	<b>2,091</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>

If any of the above information is not available, please indicate why:

The council does not collect or track income information for this program. All data is requested through the participation process and is voluntary, which explains the variation of data in each of the fields.

**Spotsylvania County**  
Partner Agency Funding Application FY 2015

**Program Name:**  
 Regional Education / Training &  
 Simulation Center

Program Service Data:		Service Period:		July 1, 2012		to		June 30, 2013		
Locality Served	Total Served		Race							
	FY 2013	FY 2015*	Male	Female	Caucasian	African American	Asian	Hispanic	American Indian	Other
Fredericksburg	48	50	12	36	44	4	0	0	0	0
Caroline	44	45	18	26	41	1	0	0	0	2
King George	26	26	12	14	26	0	0	0	0	0
Spotsylvania	160	165	60	100	134	15	0	7	0	4
Stafford	93	97	24	69	80	7	1	5	0	0
Other	156	161	65	91	135	14	0	4	1	2
<b>Total</b>	<b>527</b>	<b>544</b>	<b>191</b>	<b>336</b>	<b>460</b>	<b>41</b>	<b>1</b>	<b>16</b>	<b>1</b>	<b>8</b>

\*Please include the projected number to be served in each locality for the upcoming fiscal year.

Locality Served	Age Groups										Income Levels				
	0-4	5-10	11-13	14-18	18-25	25-40	40-60	60 +	Under \$10,000	\$10,000 - \$19,000	\$20,000 - \$39,000	\$40,000 - \$59,000	Over \$60,000		
Fredericksburg	N/A	N/A	N/A	-	4	19	23	2	N/A	N/A	N/A	N/A	N/A		
Caroline	N/A	N/A	N/A	-	1	3	28	12	N/A	N/A	N/A	N/A	N/A		
King George	N/A	N/A	N/A	1	-	13	12	-	N/A	N/A	N/A	N/A	N/A		
Spotsylvania	N/A	N/A	N/A	5	23	63	57	10	N/A	N/A	N/A	N/A	N/A		
Stafford	N/A	N/A	N/A	-	15	44	33	1	N/A	N/A	N/A	N/A	N/A		
Other	N/A	N/A	N/A	2	12	74	49	17	N/A	N/A	N/A	N/A	N/A		
<b>Total</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>8</b>	<b>55</b>	<b>216</b>	<b>202</b>	<b>42</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>		

If any of the above information is not available, please indicate why:

The council does not collect or track income information for this program. All data is requested through the registration process for our training programs and is voluntary, which explains the variation of data in each of the fields. Please note that some individuals do not tell us their age, which is why the total age groups do not add up to the total number of individuals served.

**Spotsylvania County**  
 Partner Agency Funding Application FY 2015

Program Name:

Regional EMS Certification & Testing

Program Service Data:		Service Period:		Race						
		July 1, 2012	to	June 30, 2013						
Locality Served	Total Served		Gender							
	FY 2013	FY 2015*	Male	Female	Caucasian	African American	Asian	Hispanic	American Indian	Other
Fredericksburg	45	46	15	30	36	6	0	3	0	0
Caroline	44	45	16	28	34	9	0	0	0	1
King George	9	10	4	5	8	1	0	0	0	0
Spotsylvania	59	60	29	30	53	5	0	1	0	0
Stafford	97	99	52	45	84	11	0	2	0	0
Other	176	180	107	69	152	16	2	6	0	0
Total	430	440	223	207	367	48	2	12	0	1

\*Please include the projected number to be served in each locality for the upcoming fiscal year.

Locality Served	Age Groups							Income Levels					
	0-4	5-10	11-13	14-18	18-25	25-40	40-60	60 +	Under \$10,000	\$10,000 - \$19,000	\$20,000 - \$39,000	\$40,000 - \$59,000	Over \$60,000
Fredericksburg	N/A	N/A	N/A	17	14	12	2	0	N/A	N/A	N/A	N/A	N/A
Caroline	N/A	N/A	N/A	26	7	3	6	0	N/A	N/A	N/A	N/A	N/A
King George	N/A	N/A	N/A	1	1	5	2	0	N/A	N/A	N/A	N/A	N/A
Spotsylvania	N/A	N/A	N/A	7	9	11	7	0	N/A	N/A	N/A	N/A	N/A
Stafford	N/A	N/A	N/A	26	41	18	6	0	N/A	N/A	N/A	N/A	N/A
Other	N/A	N/A	N/A	18	63	46	29	4	N/A	N/A	N/A	N/A	N/A
Total	N/A	N/A	N/A	95	135	95	52	4	N/A	N/A	N/A	N/A	N/A

If any of the above information is not available, please indicate why:

The council does not collect or track income information for this program. All data is requested through the test site registration process and is voluntary, which explains the variation of data in each of the fields. Please note that some individuals do not tell us their age, which is why the total age groups do not add up to the total number of individuals served.