

**November 2021 Bond Referendum**

**School Project Justifications:**

<b>Project</b>	<b>Estimated Cost</b>	<b>Justification</b>
Technology Upgrades & Replacements	\$45,086,707	Projects include but are not limited to the upgrading and/or replacing of systems, switches, servers, blade servers, routers, laptops, printers, controllers, wireless systems, disk expansion, and technology-based instructional solutions throughout the division. Also includes building access controls and security cameras. This project enables the school division to accommodate the changes in technology that are necessary to support the dynamic needs of students and staff.
Capital Maintenance & Additions	\$127,978,372	Projects include but are not limited to major maintenance in school facilities, mechanical (HVAC) and roofing replacements, flooring replacements, asphalt replacement, the addition of special education classrooms, learning cottages (modulars), playground expansions/replacements, and renovation and modernization of learning spaces.
New & Replacement Buses	<u>\$33,734,921</u>	Purchase school buses to accommodate student enrollment growth and the periodic replacement of aged-out buses. This will include passenger buses, buses for special needs students, Head Start buses, and major component replacements (i.e. engines). All components of this project enable the provision of safe and efficient student transportation.
	<b>\$206,800,000</b>	
<b>Gross Potential Tax Rate Impact</b>	<b>\$0.11</b>	
<b>Net Potential Tax Rate Impact</b>	<b>\$0.03</b>	