

November 2021 Bond Referendum Summary:

Transportation	\$101,742,509
Public Safety	\$32,162,474
Schools	\$206,800,000
Parks & Recreation	<u>\$58,000,000</u>
Total	\$398,704,983

Breakdown by Category:

Transportation	
Exit 126 Southbound Ramp Improvements	\$12,559,372
Rt. 1/Hood Dr./Mine Rd. Intersection & Traffic Flow Improvements	\$25,000,000
Germanna Point Drive Extension	\$25,000,000
Rt. 2/17 Widening	\$19,921,258
Harrison Road Widening	\$10,000,000
Roundabout - Old Plank & Andora	\$661,879
Transportation Alternatives Program (TAP)	\$600,000
Rural Road Safety Improvements	<u>\$8,000,000</u>
	\$101,742,509
Gross Potential Tax Rate Impact*	\$0.05
Net Potential Tax Rate Impact	\$0.04

Public Safety	
Fire Training & Logistics Center	\$3,134,540
Replacement of Company 3 - Partlow	\$2,500,000
New Fire/Rescue (12) - Massaponax	\$6,590,000
Fire Equipment Replacements	\$14,673,772
EMS Equipment Replacements	<u>\$5,264,162</u>
	\$32,162,474
Gross Potential Tax Rate Impact*	\$0.02
Net Potential Tax Rate Impact	<\$0.01

Schools	
Technology Upgrades & Replacements	\$45,086,707
Capital Maintenance & Additions	\$127,978,372
New & Replacement Buses	<u>\$33,734,921</u>
	\$206,800,000
Gross Potential Tax Rate Impact*	\$0.11
Net Potential Tax Rate Impact	\$0.03

Parks & Recreation	
Competition pool and fitness/ wellness center	<u>\$58,000,000</u>
	\$58,000,000
Gross Potential Tax Rate Impact*	\$0.03
Net Potential Tax Rate Impact	\$0.03

*The "Gross Potential Tax Rate Impact" does not take into account the payoff of existing debt that occurs over