

# FY 2015 Budget Calendar

## Budget Adoption on April 15, 2014

Dates in *italics* reflect non-regular BOS meeting dates

Approval of FY 15 Budget Calendar	September 10, 2013
Budget Kickoff	October 21, 2013
Budget submissions due from departments	November 15, 2013
Budget Work Session: Pre-budget Public Hearing	November 26, 2013
Preliminary Budget meeting with Co Admin	December 13, 2013
Budget meetings with Co Admin and departments	December 16-19, 2013
Final budget decisions from Co Admin	December 20, 2013
Superintendent presents Proposed FY 15 budget to School Board	January 21, 2014
FY 15 Recommended Budget document to the printer	January 31, 2014
School Board Approves FY 15 School Budget	February 10, 2014
County Administrator's FY 15 Recommended Budget presented to BOS	February 11, 2014
Presentation of School Board Approved Budget to Board Supervisors	<i>February 18, 2014</i>
Budget Work Session: CBRC Presentation/Tax rate advertisement decision	February 25, 2014
Tax Rate/Reassessment Public Hearing Ads to FLS	February 26, 2014
Tax Rate/Reassessment Public Hearing Ads advertised in FLS	March 3, 2014
Budget Work Session: Constitutional Officers/CIP	<i>March 18, 2014</i>
All Public Hearing Ads to FLS	March 19, 2014
Budget Work Session: Joint WS with Schools	March 25, 2014
Public Hearing Ads advertised in FLS	March 26, 2014
Budget, CIP, tax rate public hearing @ Courtland HS	<i>April 3, 2014</i>
Budget Work Session: Budget/CIP	April 8, 2014
Budget Work Session: Approve CIP	<i>April 10, 2014</i>
Budget Work Session: Approve FY 15 Budget, CIP and tax rate	<i>April 15, 2014</i>

Budget adoption on April 15, 2014, takes the following in to account:

- ✓ School Board presents their approved budget to the BOS before the tax rate advertisement decision takes place.
- ✓ Provides two weeks for the CBRC to review the County Administrator's Recommended Budget and provide recommendations to the BOS before the tax rate advertisement decision takes place.
- ✓ No budget work sessions are scheduled during Spring Break (April 21<sup>st</sup> – 25<sup>th</sup>).
- ✓ As per State Code reassessment ads must be advertised 30 days prior to the public hearing. The ad dates listed above reflect a 32 day advertisement period.