

# County of Spotsylvania

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*Board of Supervisors*  
GREG CEBULA  
ANN L. HEIDIG  
TIMOTHY J. McLAUGHLIN  
DAVID ROSS  
GARY F. SKINNER  
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*Service, Integrity, Pride*

At a meeting of the Spotsylvania County Board of Supervisors held on May 13, 2014, on a motion by Mr. Skinner and passed 5 to 0 with Mr. Cebula and Mr. Yakabouski absent, the Board adopted the following resolution:

## RESOLUTION NO. 2014-68

A RESOLUTION TO ADOPT THE FISCAL YEAR (FY) 2015 – FY 2019 CAPITAL IMPROVEMENT PLAN

WHEREAS, it is the responsibility of the Spotsylvania County Board of Supervisors to approve and control the County's fiscal plans; and

WHEREAS, the Board of Supervisors has received and reviewed the County Administrator's Recommended Capital Improvement Plan (CIP) for FY 2015 – FY 2019; and

WHEREAS, the Board of Supervisors has received comments on the recommended CIP from citizens of Spotsylvania County at a duly advertised public hearing; and

WHEREAS, it is the intent of the Board of Supervisors that project managers shall adhere to the budgeted funds in accordance with project budgets presented by the County Administrator and amended by the Board of Supervisors; and

RESOLVED, that the following five-year capital plan is, and is hereby, approved effective July 1, 2014, as set forth below.

### FY 2015 – FY 2019 CAPITAL IMPROVEMENT PLAN

1. Capital Improvement Plan for FY 2015 – FY 2019 in the following amounts:

|    |                                 |              |
|----|---------------------------------|--------------|
| a. | General Capital Projects        | \$74,986,413 |
| b. | Transportation Capital Projects | \$26,199,534 |
| c. | Utilities Capital Projects      | \$72,678,269 |

d. School Capital Projects

\$65,792,731

RESOLVED FURTHER, that this resolution replaces in its entirety Resolution 2014-57 adopted on April 15, 2014.

RESOLVED FURTHER, that the County Administrator is authorized to take all necessary actions to give this resolution effect.

(SEAL)

A COPY TESTE:



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Aimee R. Mann  
Deputy Clerk to the Board of Supervisors