

County of Spotsylvania
Founded 1721

Board of Supervisors
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Service, Integrity, Pride

At a meeting of the Spotsylvania County Board of Supervisors held on April 15, 2014, on a motion by Mr. Trampe and passed unanimously, the Board adopted the following resolution:

RESOLUTION NO. 2014-56

A RESOLUTION TO ADOPT THE FISCAL YEAR (FY) 2015 BUDGET

WHEREAS, it is the responsibility of the Spotsylvania County Board of Supervisors to approve and control the County's fiscal plan for FY 2015; and

WHEREAS, the Board of Supervisors has received and reviewed the County Administrator's Recommended Budget for FY 2015, including fiscal policies; and

WHEREAS, the Board of Supervisors has received comments on the recommended budget from citizens of Spotsylvania County at a duly advertised public hearing; and

WHEREAS, it is the intent of the Board of Supervisors that departments and agencies shall adhere to the budgeted funds in accordance with departmental budgets presented by the County Administrator and amended by the Board of Supervisors; and

RESOLVED by the Spotsylvania County Board of Supervisors this 15th day of April 2014, That the following budgets be, and are hereby, approved effective July 1, 2014, as set forth below; and, be it

RESOLVED FURTHER, that local tax supported expenditures of the School Division's overall budget of \$275,037,913 shall not exceed \$116,415,339 of local funds and, be it

RESOLVED FURTHER, that the Board does hereby approve the FY 2015 PRTC subsidy of \$84,100, and the FY 2015 VRE subsidy of \$1,401,382, and does hereby authorize the payment of these subsidies during FY 2015 from the County's motor fuels tax revenue account, and be it

RESOLVED FURTHER, that all financial activities, purchases, travel, personnel actions, etc., shall be in accordance with the fiscal policies and procedures established by the Board of Supervisors and administered by the County Administrator.

FISCAL YEAR 2015 COUNTY BUDGETS

1. Total County Budget for Fiscal Year 2015 in the amount of \$450,920,551 to include the following funds:

a. General Operating Fund	\$111,763,541
b. Capital Projects Fund	\$9,779,121
c. Economic Development Opportunities Fund	\$566,960
d. Code Compliance Fund	\$3,628,569
e. Transportation Fund	\$7,840,074
f. School Operating Fund:	
Instruction	\$177,755,934
Administration, Attendance and Health	\$9,235,942
Pupil Transportation	\$16,905,176
Operation and Maintenance	\$21,104,821
Debt and Fund Transfers	\$22,897,604
Technology	\$7,317,194
Contingency Reserves	<u>\$0</u>
	\$255,216,671
g. School Food Service Fund:	
School Food Services and Other Noninstructional Operations	\$9,530,213
h. School Capital Projects Fund:	
Facilities	\$7,739,145
i. Utilities Operating Fund	\$31,680,488
j. Utilities Capital Projects Fund	\$13,175,769

2. Joint Fleet Maintenance Fund for Fiscal Year 2015 in the amount of \$2,551,884

RESOLVED FURTHER, that the County Administrator is authorized to take all necessary actions to give this resolution effect.

(SEAL)

A COPY TESTE:



Aimee R. Mann

Deputy Clerk to the Board of Supervisors