

Spotsylvania Sheriff's Office



BOARD OF SUPERVISORS BRIEFING



Agenda



- Provide an overview of the current state of affairs of the Spotsylvania Sheriff's Office
- Discuss the accomplishments and achievements of the different divisions within the Sheriff's Office
- Advise of the continued significance of additional personnel and equipment to the Spotsylvania Sheriff's Office in serving the citizens of Spotsylvania County

Patrol Division



- New modern uniforms have received very positive response from citizens—more durable, longer lasting
- Donation from Fraternal Order of Eagles increased K-9 Unit to 6 teams = **24 hour coverage**
- Handled **114,436** of the 137,690 calls that the Sheriff's Office handled
- Cadet Division (under Patrol Division) – increased 14% to 32 teenagers (community events, school festivals, church outings, high school football games, etc.)

Patrol Division, cont.



- Participates in the National Highway Safety Administration Selective Enforcement Alcohol and Speed Enforcement – **172 DUI Arrests = 65% increase** (received \$47,850 from federal grant for speed enforcement & \$72,368 for DUI enforcement)
- Operation H.E.A.T Wave award for Division 2 for 2012-2013 – (Help Eliminate Auto Theft) partnership with VSP – auto thefts down **28.5%**
- Barricaded subject resulted in over **\$50,000** in overtime for Patrol Division

Criminal Investigations Division



- FY 13 – Seized **\$62,000.00** and **14** vehicles
 - **\$24,000** seized last week
- 7 homicides – **ALL CLEARED**
 - Cleared by arrest or death of offender
- 2014 Seizures
 - \$37,758 in cash
 - 1985 GMC Truck
 - 2004 Hyundai
 - 32” TV
 - Apple MacBook
 - [2] Sig Sauer handguns



Criminal Investigations Division, cont.

- Sixteen detectives averaged a case load of **102.2** cases each in FY11 – in FY13 it was **187.7**
 - **84%** Increase
- CID Forensic Vehicle—used on location during crime-scene processing
- **\$85K** in O/T hours for barricaded subject and reported juvenile abduction on July 4th



Administrative Services Division



- Blue Christmas – served **200** kids and **10** elderly
- Food Bank – raised over **13,400** lbs – highest ever
- Drug Take-Back – collected over **825** lbs
- Sheriff's Public Seminars – More than **40** courses on: fraud, bullying, internet, and various safety topics



Administrative Services Division, cont.



- Background checks on almost **400** people for positions within the Sheriff's Office
- Over **14,000** items processed in evidence
- Neighborhood Watch – up from 66 to **78** neighborhoods and growing
- Active Shooter – specialized training and established collaborative partnerships with all schools and colleges



VIPS Volunteers in Police Services



- Currently have recruited **30-40** potential members with different talents to assist our office
- Have a General Order in place to govern their volunteer duties and backgrounds completed to appropriately match their working environment
- They will provide assistance in community events, clerical duties, crime prevention, grant research, patrol (VIPS vehicle), Project Lifesaver, Substation Operator, technical assistance, traffic control at events, translation services

Court Division



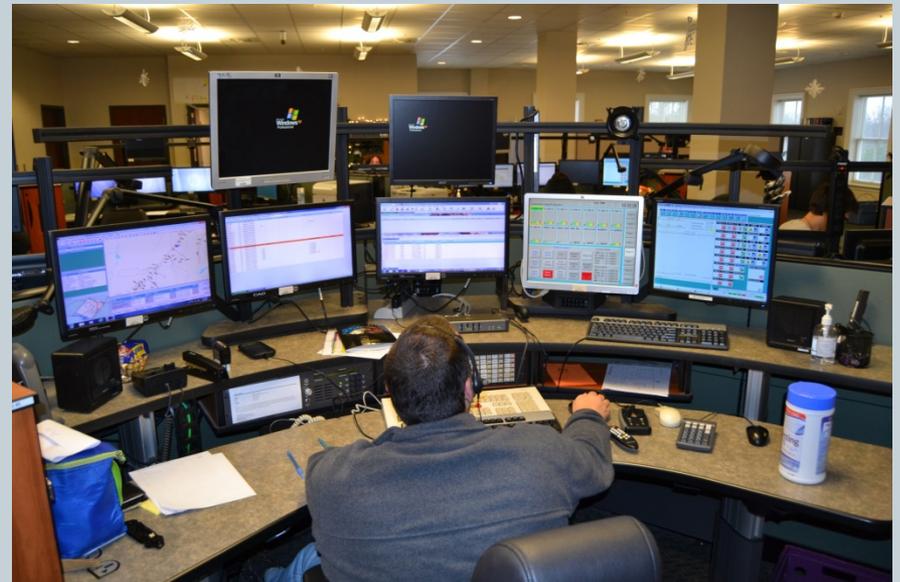
- In 2013 we experienced several high profile, security sensitive trials and appearances – all without incident
 - Increased number of concealed weapons permits issued by 11% over last year
 - Increased the number of Civil Document Deliver to the public without adding additional personnel
 - Successfully underwent State Audit of systems & services of criminal warrant computerized programs
 - Projected increase of manpower needed for 8 hr + 2 hr EPO is 2 Deputies & 1 Vehicle
- * Currently awaiting final disposition of add'l Judges assigned to Spotsylvania



Communications Division



- Participated in Active Shooter Drill with Germanna Community College
- Implemented a training checklist for new employees to include fire/rescue ride along training forms



Communications Division, cont.



- **48,011** 911 calls (landline & cellular) and **140,308** Administrative calls answered Calls for service entered for sheriff's office **137,690** and fire/rescue **16,637**.
- (16) 911 lines and (6) administrative lines.
- 2 new RIOS (radio interoperability system)=total of 4 stations
- Installation of duress alarm system that monitors magistrates and Treasurer's office.
- Upgrading school alarm system which consists of a computer/monitor (internet based system) that will need to be monitored.

Animal Control Division



- Increased number of cruelty and dangerous dog investigations
- 2013- 1st full year AC officers converted to Deputy status providing ability to back up other deputies as well as to handle DUIs, Reckless Driving and other criminal offenses that resulted in arrests.



Animal Control Division, cont.

- Dogs Stray – 895
- Dogs Owner Turned In – 283
- Dogs Euthanized – 175
- Dog Adoptions – 241
- Dogs Transferred to Rescues – 313
- Dogs Reclaimed by Owner – 507
- Cats Stray – 585
- Cats Owner Turned In – 437
- Cats Euthanized – 579
- Cat Adoptions – 186
- Cats Transferred To Rescues – 254
- Cats Reclaimed by Owner – 25
- Total Wildlife Handled – 387
- Animals spayed/neutered 100% that are adopted from our facility.



Cost Saving Measures Since January 2012



- 2011 Crown Vics (20 purchased at savings of \$3600 each = \$ 72,000
- Purchase of 9 CID program cars at \$15,500 instead of \$18,000 = \$22,500
- Recycle old Crown Vic parts at approximate savings of \$12,500 = \$12,500
- 20 Spare Tires pulled from vehicles to be auctioned = \$ 4,000
- In house repair of roof on motor trailer \$2200 vs \$150 = \$ 2,050
- Purchased used 2013 motorcycle w/ 4500 miles = \$ 9,000
(\$13,500 vs \$22,500)
- Recycle parts from old communication center (monitors, stands, cables and rails for records/warrants & new communication center) \$ 4,000

TOTAL:

\$126,050

Old Adage for a Successful Business



- **QUALITY, SERVICE, PRICE**
- *“Pick 2”*

Quality = citizens of Spotsylvania County deserve outstanding police protection and rightfully should expect nothing less

Service = immediate response to concerns and crimes from all divisions with positive results

Price = quality and service come at a price – and the “cost of doing business” has increased over the years, i.e. fuel, vehicles, & insurances to name a few, therefore if increases to SSO budget are not granted, it would have a drastic impact.