

Citizens Budget Review Committee

**Presentation for the Board of
Supervisors**

February 25, 2014



CBRC Chairman: Alfred King

- **Introduction**

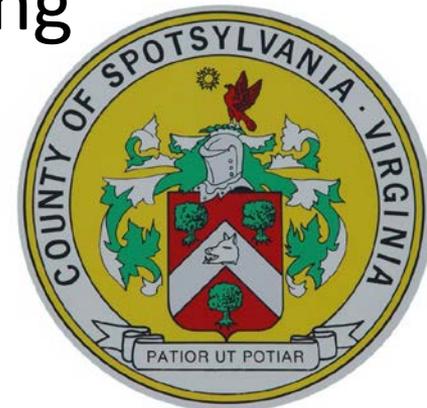
- **Recent Activities**

- Review Mr. Barnes' Proposed Budget
- Provide comments tonight on where potential savings might be realized
- We will not take time at this meeting to go into detail
- Detail will be supplied to BoS in writing in next two weeks
- We are currently undertaking reviews of services provided both at County and Schools



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- **Evaluation of Committee's Work**
 - Excellent membership
 - Diverse backgrounds
 - Attend all meetings
 - Have been willing to tackle 'tough' issues
 - Still have substantial effort remaining in evaluating County and Schools equivalent functions



Battlefield District: Lora Pierce

- Support raises for all county employees
- In future years, we advocate raises based on performance reviews for County employees
- Rewarding superior performance would encourage a County Gov't. that is more responsive, efficient & effective



Berkeley District: Ron Owens

- Recommend study of overtime in County
- Would hiring additional staff offset or even reduce overtime expense?



Chancellor District: Jim Joyce

- Recommend extremely tight control of County credit cards, particularly in the area of “business lunches,” to include the Deputy County Administrator retain cards until requested for specific uses
- Recommend combining County and Schools Procurement Departments to increase efficiency within the entire County



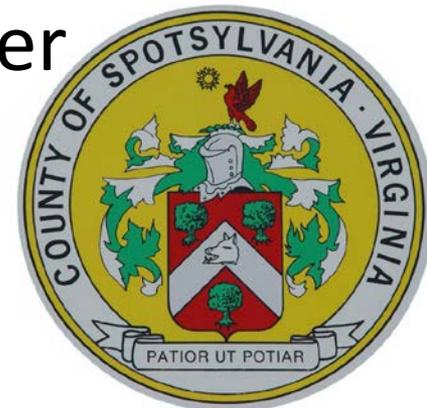
Courtland District: Jackie Williams

- Defer motor vehicle purchases
- Reduce automotive related expenses (fuels, equipment, insurance, maintenance and mileage) by 10%
- Reduce subsistence/lodging expenses by 10%



Lee Hill District: Gregory Bell

- Recommend studying County and School system IT to determine if there are areas where we can increase efficiency
- Are there similar duties at both the County and School that network engineers or other IT staff perform?
- Is there a more efficient way to transfer or manage the data via fiber optics?



Livingston District: Alfred King

- Review County property and evaluate whether any is excess to current and foreseeable needs, and can therefore be sold



Salem District: Michael Wood

- Recommend collaboration between School System and County in regards to grounds keeping.
- Is grounds keeping maintenance able to be contracted out to reduce the cost of equipment and maintenance?

