

Partner Agency Application for Funding

FY2016

FACE SHEET

Agency Name:	Lake Anna Advisory Committee (LAAC)				
<i>Has the City/ County Funded This Agency in Previous Years?</i>					* Yes <input type="checkbox"/> No
Physical Address:	Lake Anna, Virginia				
Mailing Address/PO Box:	c/o W. Martin (Treasurer) 26 Lakewood Landing Drive				
City:	Bumpass	State:	Virginia	Zip:	23024-4603
Telephone Number:	540-872-3345	Fax Number:	540-872-3445		
Federal Tax ID #:	541-76-8940				
Web Address:	None				
General Email Address:	Jimwhitedistrict2@gmail.com				
Agency Main Contact:	Jim White	Title:	Vice Chairman		
Telephone Number:	540-672-1517				
E-Mail Address:	Jimwhitedistrict2@gmail.com				

Agency General Information

Agency Mission:

The Lake Anna Advisory Committee (LAAC) was established in 1994 by the three counties surrounding Lake Anna (Spotsylvania, Louisa, & Orange) along with Dominion Resources to address matters of joint interest pertaining to Lake Anna and adjacent shore lands governed by the surrounding counties. The fourth stated purpose of the committee is to "Administer the on-lake marker program". This program exists to make the lake safer for boaters and other users of the lake. Without a system of No-Wake and Hazard buoys, damage to property within Spotsylvania and the safety of swimmers and boaters alike would be jeopardized.

Number of years agency has been in operation: 19 years

Localities Served: Spotsylvania County, Louisa County, & Orange County

Agency Financial Information

List Programs		Personnel Expenses	Benefits	Operating Expenses	Total Program Budget
1.	Buoy Maintenance	\$0 (all Volunteer)	\$0 (all Volunteer)	\$5,000.00	\$5,000.00
2.					
3.					
4.					
5.					
Agency Administration:		\$0 (all Volunteer)	\$0 (all Volunteer)	\$0 (all Volunteer)	\$0 (all Volunteer)
Capital Outlay:		\$0 (none requested)	\$0 (none requested)	\$0 (none requested)	\$0 (none requested)
Total Agency Budget:		\$0	\$0	\$5,000.00	\$5,000.00

If your application includes funding increases for personnel (to include new positions or merit / COLA increases), please check here and explain in detail the need for this type of increase under each program budget.

Submission Checklist: <i>(include 1 copies of each)</i>	<input type="checkbox"/> IRS 501(c)(3) Letter Not Required, Governmental Agency	<input type="checkbox"/> Audit Report <i>(with Audit Management Letter)</i>	<input checked="" type="checkbox"/> Current Financial statement	<input type="checkbox"/> IRS 990
	<input type="checkbox"/> Accountant Contact Information	<input checked="" type="checkbox"/> Organizational Chart	<input checked="" type="checkbox"/> Current Board Roster <i>(with contact information)</i>	<input checked="" type="checkbox"/> Agency's Current Strategic Plan

Agency Administrative Expenses:

In the box below, provide an overview of the administrative costs detailed on the face sheet for the agency as a whole. **Please provide justification for and specific amounts of administrative costs that are defrayed by locality funds.** If your agency is requesting an increase or decrease in administrative funding, please describe, in detail, the reasons for these changes. (The description should not exceed 15 lines of text.)

There are no Administrative Expenses incurred by LAAC. All positions are by appointment to the Committee by the member County (see roster in this application) and are without pay or benefits. LAAC uses volunteers for all Buoy Maintenance efforts. This includes donated capital equipment as well as donated time from a cadre of volunteers. Zero administrative funds are requested.

Capital Outlay:

In the box below, provide an overview of the capital expenses detailed on the face sheet for the agency as a whole. **Please provide justification for and specific amounts of capital costs that are defrayed by locality funds.** (The description should not exceed 10 lines of text.)

There are no Capital Outlays for the Buoy Maintenance program. The cost for Buoys is low and location life is typically long unless damaged by collision with a boater or damage due to severe weather. All costs are borne by the operating expense category. LAAC uses volunteers and donated capital equipment for all Buoy Maintenance efforts. Total capital requests for FY2016 are zero from all the counties served.

Personnel Expenses (General):

In the box below, provide an overview of any increases or decreases in general personnel expenses for the agency. This would include any planned or projected merit or COLA increases, or new positions being requested. Also include a description of any changes to agency benefits structure or cost. (The description should not exceed 10 lines of text.)

LAAC uses volunteers for all Buoy Maintenance efforts. This includes donated capital equipment as well as donated time from a cadre of volunteers. No increases are requested.

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BUDGET EXPLANATIONS

Lake Anna Advisory Committee
(LAAC)

Budget Information

Please complete the following chart with the financial information for the agency as a whole. In each area include the budget specifically allocated to your agency from each locality/entity listed below.

	FY2014 Actual	FY2015 Budgeted	FY2016 Projected
Caroline			
Fredericksburg			
King George			
Spotsylvania	\$0	\$1,750.00	\$2,500.00
Louisa County		1,750.00	2,500.00
Orange County			500.00
Grants			
Client Fees			
Fundraising			
Other (explain below)			
Total Agency Budget for PD16		\$3,500.00	\$5,500.00

Detail below what is included in the line items for **Spotsylvania County, Louisa County and Orange County**

Originally, the buoys were placed by the Lake Anna Civic Association (LACA) which was responsible for placement and maintenance. However, in 2009 it was determined by LAAC and LACA that maintenance and placement rightly belonged under the charter of LAAC and maintenance monies were transferred to LAAC at that time. By FY 2015, this funding ran out leaving buoy maintenance funding up to LAAC and the three counties.

There are 92 Buoys and Markers currently on the Lake. Of this total 48 (52.2%) are found in Spotsylvania County waters, 44 (47.8%) are found in Louisa County waters. There are none currently in Orange County Waters however, in FY 2015, several low water hazard buoys are expected to be placed bringing the total to approximately 50.

Requested revenues from the other counties would be \$2,500.00 from Louisa and \$500 from Orange.

Since these budget requests are being submitted for FY 2016 and funding has not yet been approved, the total budget funding value of \$5,500.00 is not a firm number.

NOTE: LAAC has a "Hydrilla" fund granted by the Commonwealth of Virginia many years ago to fight the growth and spread of this aquatic weed within the lake. **Hydrilla has returned** in two locations within the lake and the fund will be used to eradicate this weed as required. In 2014, the State Legislature allowed LAAC to spend some of this money on other projects. LAAC decided to use this fund as a source of capital for the purchase of new buoys and more importantly flashing lights on each hazard buoy to prevent damage and loss of property/life caused by collision at night. The in 2002, the lake hosted over 3 million recreational hours for boaters from all over. Traffic on the lake (especially at night) has increased; driving the requirement for lighted hazard buoys. Repair and replacement of these new lights have caused the increase in requested funds above.

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BUDGET EXPLANATIONS

Please detail below any legislative initiatives or issues that may impact the agency for the upcoming year and how you are planning for them. This could include new legislation that may increase or decrease projected funding at any level (Federal/State/Local), or could affect grants or designated funds as they are currently received. If you are aware of "outside" funding sources that will expire or be reduced on a set cycle or date, please note those below and how you are planning for them.

Unfortunately, there are no other sources of funding other than from the three counties bordering Lake Anna. If no maintenance funds are available, maintenance will degrade and the likelihood of serious accident, damage to watercraft, and loss of life would result. Buoy maintenance would however, remain in place in waters controlled by any county that funds the effort.

Please detail below any identified agency needs or areas of concern that are currently not being addressed in your funding request. This could include training or technical assistance for specific areas, administrative support for a program or service, evaluation of current programs, or consultation for strategic planning, board support, or fundraising.

LAAC is fortunate to be able to meet it's needs with volunteers and this funding request. The largest area of concern is the liability for each county involved should insufficient maintenance of the buoys (hazard and no wake) on the lake result in serious property damage and/or loss of life.

Please use the area below to provide any locality specific notes or statements that may be relevant to your application.

City of Fredericksburg:

None

Caroline County:

None

King George County:

None

Spotsylvania County:

Boaters on Lake Anna need to be made aware of dangers lurking beneath the water which are not readily apparent. Most bodies of water have detailed charts that provide locations of hazards and channel markers. Lake Anna does not. There are **92 buoys on the lake – 48 (52.2%) are located in Spotsylvania waters**

Goals of the Lake Anna Advisory Committee (LAAC)

- 1) To properly maintain the buoy system on Lake Anna so boaters will know about No Wake zones and hazards to their safe travel.
- 2) To replace/repair buoys in a timely manner.
- 3) To complete installation of lights on all buoys that do not currently have them

Children, Adults, Teenagers all use the lake for swimming and recreational boating. In addition, the lake hosts numerous fishing tournaments, an Iron Man decathlon, and the Lake Anna State Park. Law enforcement exposure on the lake is slight given county and state budget issues. The buoys and other markers are at most times, the only protection afforded to the users of the lake.

Lake Anna hosts approximately 3 million recreation hours per year in total. Most use occurs in the late spring to late fall time frame. Many of the boaters and swimmers seen in the lake during that time are visitors or vacationers who are largely unfamiliar with the varying depths of the lake and/or the location of submerged hazards.

Accidents occur when hazards are not marked, bridges are without no-wake markers. The increase in nighttime traffic on the lake requires that buoys be lit after sundown.

Losses of property, personal injury (or death) are prevented by a system of no-wake and hazard buoys. This budget request will provide ongoing maintenance and replacement of this system.

Stafford County:

None

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PROGRAM INFORMATION

Program Name:	Page 6
Lake Anna Advisory Committee Buoy Maintenance	

Each agency submitting a funding request must fill out the following pages for each program serving citizens within the region and for which funding is requested. Any incomplete applications or programs that do not have a full application will not be considered for funding. PLEASE do not include any unrequested information. Each locality reserves the right to request additional information once the application has been submitted.

Program Name:	LAAC Buoy Maintenance Program	Is this a new program?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Program Contact:	Jean McCormick	Title:	Navigation Committee Chairwoman
Telephone Number:	540-236-5247		
E-Mail Address:	jeanmccor@aol.com		

1. Program Purpose/Description: *(the following description should not exceed 10 lines of text)*

Most bodies of water have detailed charts that provide locations of hazards and channel markers. Lake Anna does not. There are **92 buoys on the lake – 48 (52.2%) are located in Spotsylvania waters.** They must be maintained due to shifting position caused by wakes from boats and weather, damage from collusion with watercraft. **This project maintains the existing buoys, provides lights to illuminate hazards and no wake areas at night to prevent property damage and/or loss of life.**

2. Justification of Need: *(Please state clearly why this service should be provided to the citizens of the region and why the localities should consider this funding request. If this is a new program, be sure to include the benefit to the region for funding a new request. The following should not exceed 10 lines of text, and should include the most recent data available.)*

Boaters on Lake Anna need to be made aware of dangers lurking beneath the water which are not readily apparent. Most bodies of water have detailed charts that provide locations of hazards and channel markers. Lake Anna does not. There are **92 buoys on the lake – 48 (52.2%) are located in Spotsylvania waters.** There are approximately 3 million recreational hours each year at Lake Anna. Visitors (Clients) come from the larger metropolitan areas (Washington DC; Richmond, Charlottesville, and their surrounding suburbs). Homeowners and residents of Spotsylvania are frequent users of the lake as well. In addition, fishing tournaments attract contestants from out of state. Buoys are placed over hazards (shallow water, stumps, rocks, etc), around bridges (to slow traffic), and around areas of high usage (clusters of homes, developments, etc.). These buoys alert boaters and swimmers to the presence of potentially dangerous or destructive situations. They are in place year round.

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PROGRAM INFORMATION

3. Budget Information: (Please complete the following chart with the financial information for this program. In each area include the dollars specifically allocated/requested for this program.)

	FY2014 Actual	FY2015 Budgeted	FY2016 Projected
Caroline			
Fredericksburg			
King George			
Spotsylvania		\$1,750.00	\$2,500.00
Stafford			
United Way			
Grants			
Client Fees			
Fundraising			
Other		\$1,750.00	\$3,000.00
Total Program Budget for PD16		\$3,500.00	\$5,500.00

Please indicate, in detail, reasons for increases or decreases in the amounts requested for FY2016. Include whether these changes come from increases in personnel, benefits, or operating expenses. If an increase is being requested, please describe the impact not receiving an increase would have on the program. In particular, please describe in detail if any increase is sought for new positions or personnel.

The increase noted between FY15 & FY16 results from the added maintenance costs related to having placed navigation lights on all the buoys on the lake. As stated earlier, over 3 millions recreation hours occur on the lake. This number is growing each year. Many users of the Lake Anna do not live on or near the lake and depend on the buoy system to stay safe. Nighttime use of the lake is increasing as well requiring the installation of lights on all the buoys. This project pays for the maintenance of these buoys and their lights as they wear out or are damaged by force of nature or accident. **Without maintenance the buoys will drift off position, their lights will die, and navigation will become hazardous. Since the county governments have responsibility (via LAAC) to maintain the buoys, damage and or death caused by failure to maintain the buoys would increase the liability to Spotsylvania, Louisa, & Orange county governments.**

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SERVICE DATA

Program Service Data: _____ **Service Period:** _____ **to** _____

Locality Served	Total Served		Gender		Race					
	FY2014	FY2016*	Male	Female	Caucasian	African American	Asian	Hispanic	American Indian	Other
Fredericksburg										
Caroline										
King George										
Spotsylvania										
Stafford										
Other										
Total										

NOTE: There are no metrics which detail the use of Lake Anna by county. Lake Anna is frequented by residents in each of the partner agency area plus visitors from within the mid Atlantic region. One measure each partner could use is the number of boats residents pay personal property tax on.

Information in this area not needed

**Please include the projected number to be served in each locality for the upcoming fiscal year.*

Locality Served	Age Groups								Income Levels				
	0-4	5-10	11-13	14-18	19-25	26-40	41-60	60 +	Under \$10,000	\$10,000 - \$19,000	\$20,000 - \$39,000	\$40,000 - \$59,000	Over \$60,000
Fredericksburg													
Caroline													
King George													
Spotsylvania													
Stafford													
Other													
Total													

Information in this area not needed

Please describe below your data collection methodology and tracking measures. Indicate systems or processes that are used and responsible parties. Please also describe how your projections are determined for the upcoming year. If any of the above information is not available, please indicate why: